

FILED this 17th day of April 2014
1:10 PM
CAROL HOLCOMB
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Bethany Brown Deputy

Notice of Meeting
Commissioners Court of Caldwell County, Texas

Notice is hereby given that a meeting of the Caldwell County Commissioners Court will be held on the 21st day of April, 2014 at 9:00 A.M. in the Commissioners Courtroom located at 1403 Blackjack Street, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

Note: Commissioners Court Meeting packets are prepared several days prior to each meeting. This information is reviewed and studied by the Court members, eliminating lengthy discussions to gain a basic understanding. Timely action and short discussion on agenda items does not reflect lack of thought or analysis on the part of the Court.

Start times for regular agenda items are tentative; some items may be held earlier or later than the scheduled time.

For the convenience and comfort of members of the public and Caldwell County officials and employees, the Commissioners Court may take a recess from 10:30-10:45 a.m. and from noon to 1:30 p.m.

Amended Agenda

Call Meeting to order.

2014.04.21.01 Invocation. Lockhart Ministry Alliance.

2014.04.21.02 Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

2014.04.21.03 Announcements: Items or comments from Court Members or Staff.

2014.04.21.04 Citizens' Comments: At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

2014.04.21.05 Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

A. To approve of Commissioners Court Minutes for April 14th, 2014.

- B. To approve successful completion of Continuing Education by the County Treasurers' Association of Texas for Caldwell County Treasurer, Lori Rangel.
- C. To approve successful completion of Continuing Education by the County Judges and Commissioners Association of Texas for Caldwell County Commissioner, Precinct 4 – Joe Roland.
- D. To approve Invoice #1 from Aulick & Associates in the amount of \$1,000 (8 hours at \$125/hour) for consultant services for the period of February 24th – 28th, 2014, regarding transportation projects for Caldwell County.
- E. To approve Invoice #2 from Aulick & Associates in the amount of \$5,000 (40 hours at \$125/hour) for consultant services for the period of March 1st – 31st, 2014, regarding transportation projects for Caldwell County

2014.04.21.06 Reports.

Federal Inmate Report – Larry Roberson
 General Fund Operating Statement – Larry Roberson
 Sales Tax Report – Larry Roberson
 Tax Collection Report – Larry Roberson
 Vending Machine Collection Report – Larry Roberson
 Unit Road Systems Report – Dwight Jeffrey
 Veterans Officer Report – David Francis

2014.04.21.07 Special Presentations. None.

(ALL OTHER AGENDA ITEMS)

2014.04.21.08 Discussion/Action regarding Burn Ban for Caldwell County. **Cost:** None; **Speaker:** Martin Ritchey; **Backup:** None.

2014.04.21.09 Discussion/Action to approve design and artwork for grand hallway floor of new Caldwell County Judicial Center not to exceed \$18,500 (originally budgeted at \$34,150). This will not affect the Guaranteed Maximum Price of the Judicial Center. **Cost:** \$18,500; **Speaker:** Commissioner Muñoz; **Backup:** 1.

2014.04.21.10 Discussion concerning CAPCOG Solid Waste Grants Program Application for Fiscal Year 2014-15. **Cost:** None; **Speaker:** Mike Bittner; **Backup:** 1.

10 Minute Break:

WORKSHOP (No Action): To discuss transportation plans for CAMPO State Transportation Metropolitan Planning with Caldwell County Consultant, Michael Aulick of Aulick and Associates. No action will be taken at this time.

2014.04.21.11 Adjournment

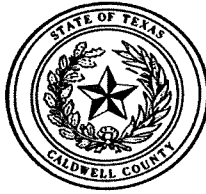
As authorized by the Texas Government Code, the Commissioners' Court of Caldwell, County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as they may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers);

Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's obligations under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with Chapter 551 of the Texas Government Code);

Texas Government Code Section 551.072 (Deliberations About Real Property); Texas Government Code Section 551.073 (Deliberations about Gifts and Donations); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices); and Texas Government Code Section 551.087 (Economic Development Negotiations).

In the event that the Court adjourns into Executive Session, unless otherwise specified on the agenda, the Court will announce any other parties who are authorized to be present during the deliberations in Executive Session and will announce under what section of the Texas Government Code the Commissioner's Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's office at 512-398-1808 for further information.

www.co.caldwell.tx.us



FILED this 17th day of April 2014
11:00 A M
CAROL HOLCOMB
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Brittany Connor Deputy

Notice of Meeting
Commissioners Court of Caldwell County, Texas

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Agenda

Call Meeting to order.

2014.04.21.01 Invocation. Lockhart Ministry Alliance.

2014.04.21.02 Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

2014.04.21.03 Announcements: Items or comments from Court Members or Staff.

2014.04.21.04 Citizens' Comments: At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

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- B. To approve successful completion of Continuing Education by the County Treasurers' Association of Texas for Caldwell County Treasurer, Lori Rangel.
- C. To approve successful completion of Continuing Education by the County Judges and Commissioners Association of Texas for Caldwell County Commissioner, Precinct 4 – Joe Roland.
- D. To approve Invoice #1 from Aulick & Associates in the amount of \$1,000 (8 hours at \$125/hour) for consultant services for the period of February 24th – 28th, 2014, regarding transportation projects for Caldwell County.
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2014.04.21.06 Reports.

Federal Inmate Report – Larry Roberson
 General Fund Operating Statement – Larry Roberson
 Sales Tax Report – Larry Roberson
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 Vending Machine Collection Report – Larry Roberson
 Unit Road Systems Report – Dwight Jeffrey
 Veterans Officer Report – David Francis

2014.04.21.07 Special Presentations. None.

(ALL OTHER AGENDA ITEMS)

2014.04.21.08 Discussion/Action regarding Burn Ban for Caldwell County. **Cost:** None; **Speaker:** Martin Ritchey; **Backup:** None.

2014.04.21.09 Discussion/Action to approve design and artwork for grand hallway floor of new Caldwell County Judicial Center not to exceed \$18,500 (originally budgeted at \$34,150). This will not affect the Guaranteed Maximum Price of the Judicial Center. **Cost:** \$18,500; **Speaker:** Commissioner Muñoz; **Backup:** 1.

10 Minute Break:

WORKSHOP (No Action): To discuss transportation plans for CAMPO State Transportation Metropolitan Planning with Caldwell County Consultant, Michael Aulick of Aulick and Associates. No action will be taken at this time.

2014.04.21.10 Adjournment

As authorized by the Texas Government Code, the Commissioners' Court of Caldwell, County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as they may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers);

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Invocation – Lockhart Ministry Alliance

**Pledge of Allegiance to the Flags.
(Texas Pledge: Honor the Texas flag;
I pledge allegiance to thee, Texas,
one state under God, one and
indivisible).**

Announcements:

**Items or comments from Court
Members or Staff.**

Citizens' Comments:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comment will continue as the last agenda item of the day).

2014.04.21.05 Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

A.

CALDWELL COUNTY
COMMISSIONERS COURT MINUTES
1403 Blackjack Street, Lockhart, Texas
Regular Meeting April 14, 2014 8:00 a.m.



TOM D. BONN County Judge
CAROL HOLCOMB County Clerk

ALFREDO MUÑOZ Commissioner Pct. 1
FRED F. BUCHHOLTZ Commissioner Pct.2
NETO MADRIGAL Commissioner Pct. 3
JOE IVAN ROLAND Commissioner Pct.4

8:00 A.M.

WORKSHOP (No Action): Report from program manager on remodeling of the new Caldwell County Judicial and Service Center. No action will be taken at this time.

Project Manager, Les Reddin provided updates for the new Judicial Center. He informs everyone that the project is on schedule and at present, the date of completion is November 23, 2014. The vendor for the furniture has been selected and the filing systems will be ordered soon. Other items of concerns have been addressed as agenda items. He shared that so far the City of Lockhart inspections have all passed on the first time and recognizes the local companies and sub-contractors from Caldwell County that have been hired for the work. There was an example of the benches for the Courtrooms shown and tested by Commissioner Madrigal, who said it was comfortable. They are being made of white oak and provided by American Pew, here in Caldwell County.

9:00 A.M.

REGULAR MEETING

Call Meeting to order.

2014.04.14.01

Invocation. Lockhart Ministry Alliance.

John Griffin, The Bread of Life Church opened the meeting with prayer.

2014.04.14.02

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Judge Bonn led those present in the Pledge to both Flags.

2014.04.14.03

Announcements: Items or comments from Court Members or Staff.

Commissioner Muñoz congratulated Mid-County VFD, and Dale VFD for their fund raisers on April 5th and April 12th. He attended both. He said that there are some chairs at the old Judicial Center that need minor repairs. They are looking for someone from the community that may be able to help, to contact him. Commissioner Madrigal addressed the legality of turning right at Hwy 21 and FM1854. He has checked with TXDOT and it is legal to turn on the shoulder. It is dangerous to try and turn from the right lane if there is a large truck behind them. There have been people ticketed for this.

Commissioner Buchholtz lets everyone know that the construction on Hwy 183 S between Lockhart and Luling is complete and invites everyone to visit Luling. Judge Bonn explains to anyone who was not present during the Workshop that the bench in the front of the room is an example of the pews for the new Judicial Center. It is manufactured by American Pew. This is part of the County's effort to give the local vendors a chance to participate in local business.

COMMISSIONERS COURT MINUTES
Regular Meeting on April 14, 2014

2014.04.14.04

Citizens' Comments: At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

Susan Stewart spoke to the court with concerns about raising the speed limit on Hwy 183 between Lockhart and Luling. She called it "a fatality waiting to happen" and urged the court to not consider raising it. She also discussed the Engineer duties and the fact that Caldwell County has a "Unit Road Administrator, not a "Unit Road Engineer.

2014.04.14.05

Consent Agenda. (Any member of the Court may request that an item within the Consent Agenda to be moved to the Regular Agenda for further discussion and action).

- A. Pay Bills in the amount of \$994,720.14 for April 14th, 2014.
- B. To approve Commissioners Court Minutes for March 24th, 2014.
- C. To approve Resolution No. 07-2014 Non-Residential Services Grant for the Fiscal Year 2014 for Caldwell County Juvenile Probation Department in the amount of \$38,400.
- D. To approve Caldwell County Budget Amendment #2013-07 in the amount of \$118,135 for the repair of the Oak Grove Road bridge. The project was approved in August 27, 2012 Commissioners Court meeting to be paid from reserves. The county is in receipt of a request for payment from TxDOT for the repair work.
- E. To approve Application and Certificate for Payment #3 for Braun and Butler Construction in the amount of \$625,205.45 for the Caldwell County Judicial Center.
Commissioner Buchholtz would like to remove item "B" from the Consent Agenda. Judge Bonn would like Item "A" removed. They will be discussed after the Reports (#7). Motion made by Commissioner Muñoz, second by Commissioner Roland to approve Consent Agenda. All Voting "Aye"

2014.04.14.06

Reports.

CAMPO Report – John Cyrier/Michael Aulick

Michael Aulick presented an update of the CAMPO meetings and talked about the Caldwell County Transportation Plans that are in the works for funds from CAMPO.

Juvenile Crime Referral Statistic Report – Jay Monkerud

Jay Monkerud updated the court on the progress for Juvenile Probation and explained that Caldwell County is in a very good position to receive the Grant that has been submitted.

Elections Department Report – Pamela Ohlendorf

Elections Administrator Pamela Ohlendorf, gave the Elections Department Report and asked for the use of Commissioners Court Area at the Scott Annex for early voting during the week of May 19, 2014. There will also be voting on May 27, 2014 at the designated polling locations.

Septic and Subdivision Report – Kasi Miles

Kasi Miles presented the Septic and Sanitation report for the month of March 2014. As of March 31, 2014 the budget has been exceeded by \$7,234.00.

COMMISSIONERS COURT MINUTES
Regular Meeting on April 14, 2014

Treasurer's Report – Lori Rangel

Lori Rangel presented the Bank Reconciliation Report for the month ending 02/28/2014.

Accident Report – Constable Callihan – Precinct #2

Constable Richard Callihan, Pct. 2 reported that he had submitted the report to the Auditor's Office and he showed pictures to the Court of the damage to his vehicle that was due to weather conditions.

2014.04.14.07 Special Presentations. None.

Consent Agenda Items

B) To approve Commissioners Court Minutes for March 24th, 2014.

Commissioner Buchholtz would like to have the % entered into the minutes on # 2014.03.24.14., Commissioner Muñoz explains that although that would answer questions in the future, the minutes cannot be changed. Commissioner Buchholtz would like to have 2014.03.24.12 to be corrected to, "All Commissioners will visit with the Justice of the Peace in their Precinct and discuss the policy".

A) Judge Bonn discusses the payment of a bill for Air Conditioning costs. County Auditor Larry Roberson and Curtis Weber explain the reason and the need for the coolant that the County is being billed for.

Motion made by Commissioner Madrigal, second by Commissioner Muñoz to approve these items with changes discussed. All Voting "Aye"

(ALL OTHER AGENDA ITEMS)

- 2014.04.14.08 Discussion/Action** regarding Burn Ban for Caldwell County.
Emergency Management Coordinator Martin Ritchey explains the restrictions that are set by TCEQ when the wind is high. Motion made by Commissioner Roland, second by Commissioner Madrigal to leave the Burn Ban off. All Voting "Aye"
- 2014.04.14.09 Discussion/Action** to approve file management vendor to provide equipment, installation and moving of records for new Caldwell County Judicial Center not to exceed \$177,131.44 (already budgeted). This will not affect the Guaranteed Maximum Price of the Judicial Center.
Motion made by Commissioner Muñoz, second by Commissioner Madrigal to approve file management vendor to provide equipment, installation and moving of records for new Caldwell County Judicial Center not to exceed \$177,131.44 (already budgeted). All Voting "Aye"
- 2014.04.14.10 Discussion/Action** to approve design and artwork for grand hallway floor of new Caldwell County Judicial Center not to exceed \$18,500 (originally budgeted at \$34,150). This will not affect the Guaranteed Maximum Price of the Judicial Center. Motion made by Commissioner Muñoz, second by Commissioner Buchholtz to table this item until April 21, 2014. All Voting "Aye"
- 2014.04.14.11 Discussion/Action** to approve adding lighting circuits for grand hallway of new Caldwell County Judicial Center for future lighting needs not to exceed \$2,451.00 (from Owner's Contingency Fund). This will not affect the Guaranteed Maximum Price of the Judicial Center. **Cost: \$2,451**
Motion made by Commissioner Munoz, second by Commissioner Madrigal to approve adding lighting circuits for grand hallway of new Caldwell County Judicial Center for future lighting needs not to exceed \$2,451.00 (from Owner's Contingency Fund). All Voting "Aye" Judge Bonn adds the possibility for art to be rotated from the Oil Museum in Luling and other communities in the County.

COMMISSIONERS COURT MINUTES
Regular Meeting on April 14, 2014

- 2014.04.14.12** **Discussion/Action** to approve roof replacement for new Caldwell County Judicial Center detention area not to exceed \$28,037 and roof repairs for Caldwell County Judicial Center not to exceed \$12,200 (total \$40,237 from Owner's Contingency Fund). This will not affect the Guaranteed Maximum Price of the Judicial Center.
Motion made by Commissioner Muñoz, second by Commissioner Madrigal to approve roof replacement for new Caldwell County Judicial Center detention area not to exceed \$28,037 and roof repairs for Caldwell County Judicial Center not to exceed \$12,200 not to exceed a total \$40,237 from Owner's Contingency Fund. All Voting "Aye"
- 2014.04.14.13** **Discussion/Action** to approve Family Land Grant exception to platting for Jose England & Elisandro Leos concerning property Williamson Road (Thomas J. Hatton Survey A-121).
Motion made by Commissioner Roland, second by Commissioner Buchholtz to approve Family Land Grant exception to platting for Jose England & Elisandro Leos concerning property Williamson Road (Thomas J. Hatton Survey A-121) . All Voting "Aye"
- 2014.04.14.14** **Discussion/Action** to accept Preliminary Plat of Sunrise Meadows, Phase 2 subdivision off Barth Road, described as a 113.98 Acre tract out of the Edward C. Pettus Survey A-231.
Kasi Miles explains to the Court that she has spoken to Bill Gardner and he approves the Preliminary Plat. Commissioner Roland explains that although he is concerned with the citizens in that area concerning the traffic, the developers have followed all of the rules and regulations per the County and he has no choice. Motion made by Commissioner Roland, second by Commissioner Buchholtz to accept Preliminary Plat of Sunrise Meadows, Phase 2 subdivision off Barth Road, described as a 113.98 Acre tract out of the Edward C. Pettus Survey A-231. All Voting "Aye"
- 2014.04.14.15** **Discussion/Action** to set public hearing for renaming of two roads in Sunrise Meadows Subdivision, Phase 1 for 9:45 a.m. on Monday, May 12, 2014, in the Caldwell County Commissioners Courtroom, 1403 Blackjack Street, Lockhart, Texas.
Motion made by Commissioner Buchholtz, second by Commissioner Roland to set public hearing for renaming of two roads in Sunrise Meadows Subdivision, Phase 1 for 9:45 a.m. on Monday, May 12, 2014, in the Caldwell County Commissioners Courtroom, 1403 Blackjack Street, Lockhart, Texas. All Voting "Aye" Kasi adds that this will be posted in the newspaper as well. Mr. McDonald added that he will be meeting with Dwight Jeffrey and they will be making a donation to the repair efforts of Barth Rd.
- 2014.04.14.16** **Discussion/Action** to approve Caldwell County Budget Amendment #2013-06 in the amount of \$35,000 for the hiring of the consulting firm of Aulick & Associates to assist in the implementation of the transportation plan. The firm will serve as an independent contractor.
Motion made by Commissioner Muñoz, second by Commissioner Buchholtz to approve Caldwell County Budget Amendment #2013-06 in the amount of \$35,000 for the hiring of the consulting firm of Aulick & Associates to assist in the implementation of the transportation plan. The firm will serve as an independent contractor. All Voting "Aye"
- 2014.04.14.17** **Discussion/Action** to approve Budget Amendment #2013-10 for moving new Justice Center project manager budget from Professional Services line item to Capital Projects line item for 2013-14 Fiscal Year.
County Auditor Larry Roberson explains that this is a housekeeping process to give these payments their own line item for accounting processes. The amounts are already being paid from the approved amounts. Commissioner Muñoz, second by Commissioner Madrigal to approve Budget Amendment #2013-10 for moving new Justice Center project manager budget from Professional Services line item to Capital Projects line item for 2013-14 Fiscal Year. All Voting "Aye"

COMMISSIONERS COURT MINUTES
Regular Meeting on April 14, 2014

- 2014.04.14.18** **Discussion/Action** to approve tax abatement guidelines and criteria under Chapter 312 of the Texas Tax Code.
Motion made by Commissioner Muñoz, second by Commissioner Buchholtz to approve tax abatement guidelines and criteria under Chapter 312 of the Texas Tax Code. All Voting "Aye" Sandra Mauldin explains the guidelines. She explains the considerations that add up to the million dollar amount that is required. This is good for two years and then changes may be made.
- 2014.04.14.19** **Discussion/Action** to approve economic development incentive agreement with Fashion Glass and Mirror, L.L.C. under Chapter 381 of the Texas Local Government Code.
Motion made by Commissioner Muñoz, second by Commissioner Madrigal to approve economic development incentive agreement with Fashion Glass and Mirror, L.L.C. under Chapter 381 of the Texas Local Government Code. All Voting "Aye"
- 2014.04.14.20** **Discussion/Action** to approve revised transportation planning and management services contract with Aulick and Associates L.L.C.
Motion made by Commissioner Buchholtz, second by Commissioner Muñoz to approve revised transportation planning and management services contract with Aulick and Associates L.L.C. All Voting "Aye"
- 2014.04.14.21** **Discussion/Action** to open and award bids for the sale of the salvage air conditioner units removed during the renovation of the new Justice Center. The Commissioners Court may accept or reject any bids.
County Auditor Larry Roberson submitted the two envelopes to Judge Bonn. There were two (2) bids read. 1) Reyes Salvage- \$1,776.00, and James Holder Salvage- \$2500.00. Motion made by Commissioner Roland, second by Commissioner Buchholtz to accept the offer from James Holder Salvage in the amount of \$2,500.00. All Voting "Aye"
- 2014.04.14.22** **Discussion/Action** to proceed with the contract for the Texas Department of Transportation (TxDOT) for the County Transportation Infrastructure Fund Grant Program - Notice of Eligible Grant Award in the amount of \$1.1M. **Cost:** \$112,796.20
Motion made by Commissioner Buchholtz, second by Commissioner Roland to proceed with the contract for the Texas Department of Transportation (TxDOT) for the County Transportation Infrastructure Fund Grant Program. All Voting "Aye"
- 2014.04.14.23** **Discussion/Action** to request that TxDOT take necessary steps to order an increase in the speed limit on Highway 183 between Luling and Lockhart from 65 mph to 70 mph.
Commissioner Madrigal voices concerns for the safety of not only drivers on the road but the citizens entering and exiting the driveways along that stretch of the highway. The difference in traveling time that 5mph would make is not worth the safety of the citizens. Motion made by Commissioner Buchholtz, second by Commissioner Muñoz to request that TxDOT take necessary steps to order an increase in the speed limit on Highway 183 between Luling and Lockhart from 65 mph to 70 mph. Commissioner Muñoz comments that he seconds to enable discussion. Roll Vote: Commissioner Muñoz-No, Commissioner Buchholtz- Yes, Commissioner Madrigal-No, Commissioner Roland-No, Judge Bonn-Yes. Motion Failed
- 2014.04.14.24** **Discussion/Action** to amend the Indigent Burial Policy for Caldwell County.
This item was changed to **Discussion Only** by the Court.
Commissioner Madrigal said that he had talked to Judge Keily and Judge DeLeon and they only used other options when necessary. There will be more discussion and the policy is being discussed for revisions. This will be discussed at a future meeting.

COMMISSIONERS COURT MINUTES
Regular Meeting on April 14, 2014

2014.04.14.25 **Discussion/Action** to approve the job description for the position of County Engineer.
Motion made by Commissioner Madrigal, second by Judge Bonn to table this item indefinitely. All Voting "Aye" Kasi Miles asked if she is able to contact Loomis for engineering decisions for any plats submitted. She consults with the Auditor.

2014.04.14.26 **Adjournment**
Motion made by Commissioner Muñoz, second by Commissioner Roland to Adjourn. All Voting "Aye"

_____ TOM D. BONN, County Judge

B.

County Treasurers' Association of Texas

**2013 Certificate of Compliance
Continuing Education**



This Certifies That

***The Honorable Lori Rangel-Pompa
Certified County Treasurer
Caldwell County***

Successfully completed 28 hours of continuing education that was sponsored or co-sponsored by an accredited public institution of higher education and was approved by the County Treasurers' Association of Texas fully satisfying the County Treasurer continuing education requirements established by section 83.003 of the Texas Local Government Code. Continuing Education.

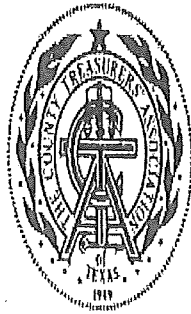
Kelli R. White

Kelli R. White, President
County Treasurers' Association of Texas

Sharon L. Reynolds

Sharon L. Reynolds, Chair
Certification and Validation Committee

County Treasurers' Association of Texas
2013 Certificate of Compliance
Public Funds Investment Act



This Certifies That
The Honorable Lori Rangel-Pompa
Caldwell County Treasurer

Successfully completed 39 hours of investment training approved by the County Treasurers' Association of Texas from 2012 through 2013 fully satisfying the education requirements for County Treasurers established by chapter 2256 of the Texas Government Code, the Public Funds Investment Act, Section 2256.008. Investment Training; Local Governments.

Kelli R. White

Kelli R. White, President
County Treasurers' Association of Texas

Sharon L. Reynolds

Sharon L. Reynolds, Chair
Certification and Validation Committee

C.

COUNTY JUDGES & COMMISSIONERS
ASSOCIATION OF TEXAS

COMMISSIONERS EDUCATION
CERTIFICATE OF COMPLETION

This is to certify that

Joe Roland

Caldwell County Commissioner

*has successfully completed the continuing education
provisions of Article 81.0025 of the
Texas Local Government Code*

2013



Richard Cortese, Chairman
Commissioners Education Committee



County Judges and Commissioners
Association of Texas

D.

INVOICE # 1
April 15, 2014
Aulick and Associates
700 S. Creekwood Drive
Driftwood, Texas 78619

Bill to: Judge Tom Bonn
Commissioner Alfredo Munoz
Caldwell County
Address: 110 S. Main St., Room 201
Lockhart, Texas 78644

Dear Judge Bonn and Commissioner Munoz:

Attached is a time sheet including a tabulation of hours and a description of work completed for the period **February 24-28, 2014** under the FY 2014 contract between Caldwell County and Aulick and Associates approved by the Caldwell County Commissioners Court on February 24, 2014. This work was done on the approved Scope of Work tasks shown below:

1.0 Basic Services:

1. Coordinate with TxDOT and CAMPO in order to implement Caldwell County projects funded by STP MM, SH 130 Concession Funds and other funds.
2. Assist in the procurement and management of engineering consultants to design transportation projects in Caldwell County.
3. Pursue additional funding for other transportation projects through CAMPO and TxDOT
4. Assist Caldwell County in preparing and providing required information to CAMPO for the CAMPO 2040 Plan, including revenue forecasts, regionally significant roadways and desired roadway projects in Caldwell County.
5. Assist Caldwell County in submitting projects for addition to the CAMPO 2015-2018 Transportation Improvement Program as necessary.
6. Serve as Caldwell County's representative on the CAMPO Technical Advisory Committee.
7. Review CAMPO and TxDOT analysis of and proposals for roadways affecting Caldwell County.
8. Provide technical analysis on programs and ordinances to improve the transportation system in Caldwell County.
9. Meet with Caldwell County Judge and Commissioners and staff to provide information and advice on CAMPO, TxDOT and other transportation matters as required.

Hours worked on basic service tasks = 8 hours
Hours billed = 8 hours @ \$125/hour rate = \$1,000.00 due
Total billed to date under FY 2014 contract = \$1,000.00
Balance of FY 2014 contract NTE as of February 28, 2014 = \$34,000.00

Thank you for the opportunity to be of service to Caldwell County.

Sincerely,



Michael R. Aulick
Aulick and Associates

E.

INVOICE # 2
April 15, 2014
Aulick and Associates
700 S. Creekwood Drive
Driftwood, Texas 78619

Bill to: Judge Tom Bonn
Commissioner Alfredo Munoz
Caldwell County
Address: 110 S. Main St., Room 201
Lockhart, Texas 78644

Dear Judge Bonn and Commissioner Munoz:

Attached is a time sheet including a tabulation of hours and a description of work completed for the period March 1-31, 2014 under the FY 2014 contract between Caldwell County and Aulick and Associates approved by the Caldwell County Commissioners Court on February 24, 2014. This work was done on the approved Scope of Work tasks shown below:

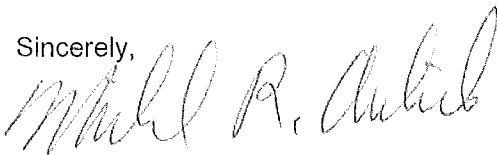
1.0 Basic Services:

1. Coordinate with TxDOT and CAMPO in order to implement Caldwell County projects funded by STP MM, SH 130 Concession Funds and other funds.
2. Assist in the procurement and management of engineering consultants to design transportation projects in Caldwell County.
3. Pursue additional funding for other transportation projects through CAMPO and TxDOT
4. Assist Caldwell County in preparing and providing required information to CAMPO for the CAMPO 2040 Plan, including revenue forecasts, regionally significant roadways and desired roadway projects in Caldwell County.
5. Assist Caldwell County in submitting projects for addition to the CAMPO 2015-2018 Transportation Improvement Program as necessary.
6. Serve as Caldwell County's representative on the CAMPO Technical Advisory Committee.
7. Review CAMPO and TxDOT analysis of and proposals for roadways affecting Caldwell County.
8. Provide technical analysis on programs and ordinances to improve the transportation system in Caldwell County.
9. Meet with Caldwell County Judge and Commissioners and staff to provide information and advice on CAMPO, TxDOT and other transportation matters as required.

Hours worked on basic service tasks = 67 hours
Hours billed = 40 hours @ \$125/hour rate = \$5,000.00 due
Hours carried forward for future billing = 27 hours
Total billed to date under FY 2014 contract = \$6,000.00
Balance of FY 2014 contract NTE as of March 31, 2014 = \$29,000.00

Thank you for the opportunity to be of service to Caldwell County.

Sincerely,



Michael R. Aulick
Aulick and Associates

2014.04.21.06 Reports.

Federal Inmate Report – Larry Roberson

General Fund Operating Statement – Larry
Roberson

Sales Tax Report – Larry Roberson

Tax Collection Report – Larry Roberson

Vending Machine Collection Report – Larry
Roberson

Unit Road Systems Report – Dwight Jeffrey

Veteran's Officer Report – David Francis

CALDWELL COUNTY, TEXAS

FEDERAL INMATE REVENUE

FISCAL YEAR 2013-2014

<u>MONTH</u>	<u>ACTUAL</u>	<u>BUDGETED</u>	<u>MONTH OVER/UNDER</u>	<u>FISCAL YTD OVER/UNDER</u>
OCTOBER 2013	\$ 85,455	\$ 81,650	\$ 3,805	\$ 3,805
NOVEMBER	80,920	81,650	(730)	3,075
DECEMBER	81,557	81,650	(93)	2,982
SUB-TOTAL	<u>\$ 247,932</u>	<u>\$ 244,950</u>	<u>\$ 2,982</u>	<u>\$ 2,982</u>
JANUARY 2014	\$ 76,522	\$ 81,650	\$ (5,128)	\$ (2,146)
FEBRUARY	66,383	81,650	(15,267)	(17,413)
MARCH	58,216	81,650	(23,434)	(40,847)
SUB-TOTAL	<u>\$ 201,121</u>	<u>\$ 244,950</u>	<u>\$ (43,829)</u>	<u>\$ (40,847)</u>
APRIL		\$ 81,650		
MAY		81,650		
JUNE		81,700		
SUB-TOTAL	<u>\$ -</u>	<u>\$ 245,000</u>	<u>\$ -</u>	<u>-</u>
JULY		\$ 81,700		
AUGUST		81,700		
SEPTEMBER		81,700		
SUB-TOTAL	<u>-</u>	<u>245,100</u>	<u>-</u>	<u>-</u>
FISCAL YEAR TOTAL	<u>\$ 449,053</u>	<u>\$ 980,000</u>		<u>-</u>

CALDWELL COUNTY, TEXAS

GENERAL FUND OPERATIONS STATEMENT

FIVE MONTHS ENDED FEBRUARY 28, 2014

FUND BALANCE - OCTOBER 1, 2013		\$	<u>6,353,359</u>
REVENUES:			
TAXES	\$	10,501,563	
LICENSES & PERMITS		312,267	
INTERGOVERNMENTAL REVENUE		1,192,519	
FEES OF OFFICE		376,901	
FINES & FORFEITURES		380,375	
OTHER REVENUES		129,243	
TRANSFERS FROM OTHER FUNDS		<u>-</u>	
TOTAL REVENUES		\$	12,892,868
EXPENDITURES:			
PUBLIC FINANCE	\$	598,489	
JUDICIAL		1,036,345	
LAW ENFORCEMENT - JAIL		2,431,050	
GENERAL ADMINISTRATION		1,412,149	
PUBLIC HEALTH AND WELFARE		26,682	
AGRICULTURE		38,441	
TRANSFERS TO OTHER FUNDS		<u>1,063,175</u>	
TOTAL EXPENDITURES		\$	6,606,331
FUND BALANCE - FEBRUARY 28, 2014		\$	<u>12,639,896</u>
NET INCREASE IN FUND BALANCE		\$	<u>6,286,537</u>

CALDWELL COUNTY, TEXAS

MONTHLY SALES TAX COLLECTIONS

FISCAL YEAR 2013-2014

<u>MONTH</u>	<u>ACTUAL</u>	<u>BUDGETED</u>	<u>MONTH OVER/UNDER</u>	<u>FISCAL YTD OVER/UNDER</u>
OCTOBER 2012	\$ 118,708	\$ 122,700	\$ (3,992)	\$ (3,992)
NOVEMBER	127,842	110,400	17,442	13,450
DECEMBER	106,451	116,500	(10,049)	3,401
SUB-TOTAL	\$ 353,001	\$ 349,600	\$ 3,401	\$ 3,401
JANUARY 2014	\$ 112,105	\$ 113,700	\$ (1,595)	\$ 1,806
FEBRUARY	162,976	137,700	25,276	27,082
MARCH	111,420	100,000	11,420	38,502
SUB-TOTAL	\$ 386,501	\$ 351,400	\$ 35,101	\$ 38,502
APRIL		\$ 103,300		
MAY		134,100		
JUNE		118,500		
SUB-TOTAL	\$ -	\$ 355,900	\$ -	-
JULY		\$ 109,700		
AUGUST		128,700		
SEPTEMBER		114,700		
SUB-TOTAL	\$ -	\$ 353,100	-	-
FISCAL YEAR TOTAL	\$ 739,502	\$ 1,410,000		\$ -

CALDWELL COUNTY COMMISSIONERS

Tax Collection Report

MARCH 2014

	March	Year to Date	TOTAL	PRIOR YEAR
2013 Tax Collection	\$208,340.77	\$11,406,599.87	\$11,614,940.64	\$10,928,796.92
2012 & Prior Collection	\$70,268.94	\$365,926.23	\$436,195.17	\$354,369.76
Total Tax Collection =	\$278,609.71	\$11,772,526.10	\$12,051,135.81	\$11,283,166.68

note: Above figures include penalties and interest collected

2013 Original Levy \$12,503,136.12

March 31, 2014 Percent of 2013 Tax Collected 92.40%

March 31, 2013 Percent of 2012 Tax Collected 91.97%

March 31, 2012 Percent of 2011 Tax Collected 91.84%

March 31, 2014 - Balance of Delinquent Tax \$1,347,525.74

March 31, 2013 - Balance of Delinquent Tax \$1,435,987.47

March 31, 2012 - Balance of Delinquent Tax \$1,352,148.77

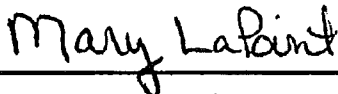
Corrections made to Current Tax Roll (\$2,870.74)

Corrections made to Delinquent Tax Roll \$5,448.25

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$8,932.09

Submitted by:



Mary LaPoint
Chief Appraiser
Caldwell County Appraisal District

CALDWELL COUNTY

Balance Sheet

MARCH 2014

DEPOSITS

Date	Amount		CHECK #
	M & O	I & S	
(1) 7-Mar-14	\$41,091.68	\$4,884.63	EFT
(2) 13-Mar-14	\$23,899.99	\$2,857.18	EFT
(3) 20-Mar-14	\$49,396.87	\$5,899.23	EFT
(4) 26-Mar-14	\$53,845.38	\$6,305.05	EFT
(5) 2-Apr-14	\$80,772.94	\$9,656.76	EFT
(6)	\$0.00	\$0.00	
(7)	\$0.00	\$0.00	
(8)	\$0.00	\$0.00	
(9)	\$0.00	\$0.00	
(10)	\$0.00	\$0.00	
(11)	\$0.00	\$0.00	
(12)	\$0.00	\$0.00	
(13)	\$0.00	\$0.00	
(14)	\$0.00	\$0.00	
(15)	\$0.00	\$0.00	
(16)	\$0.00	\$0.00	
(17)	\$0.00	\$0.00	
(18)	\$0.00	\$0.00	
(19)	\$0.00	\$0.00	
(20)	\$0.00	\$0.00	
(21)	\$0.00	\$0.00	
(22)	\$0.00	\$0.00	
(23)	\$0.00	\$0.00	
(24)	\$0.00	\$0.00	
(25)	\$0.00	\$0.00	
Subtotals	<u>\$249,006.86</u>	<u>\$29,602.85</u>	
TOTAL ALL DEPOSITS	<u>\$278,609.71</u>		

CALDWELL COUNTY

Balance Sheet

MARCH 2014

Collections

	FARM TO MARKET M & O		GENERAL FUND	
			M & O	I & S
Current Tax	\$28.93		\$174,397.62	\$21,099.88
Current P & I	\$0.85		\$11,431.01	\$1,382.48
Delinquent Tax	\$11.90		\$47,708.82	\$5,377.86
Delinquent P & I	\$4.06		\$15,423.46	\$1,742.63
		Subtotals	\$248,960.91	\$29,602.85
TOTAL FTM	\$45.74	TOTAL GCA	\$278,563.76	
	ROAD & BRIDGE M & O		STATE TAX M & O	
Current Tax	n/a		n/a	
Current P & I	n/a		n/a	
Delinquent Tax	\$0.05		\$0.00	
Delinquent P & I	\$0.16		\$0.00	
		TOTAL RAB	\$0.21	
		TOTAL STX	\$0.00	
TOTAL COUNTY COLLECTIONS			\$278,609.71	

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$8,932.09

Attorney Fees Detail

FTM	\$1.47
GCA	\$8,930.59
RAB	\$0.03
STX	\$0.00

C & L Vending			
RW Date	RW #	Comm. Month	Amount
10/31/2013	32406	Aug. 2013	17.90
10/31/2013	32454	Sep. 2013	12.74
11/30/2013	32730	Oct. 2013	10.33
12/31/2013	32979	Nov. 2013	18.54
1/31/2014	33222	Dec. 2013	23.61
2/21/2014	33426	Jan. 2014	15.58
3/31/2014	33636	Feb. 2014	9.07
			<u>\$107.77</u>

2014 Budget Summary

Year-to-Date Report: 10/1/2013 - 4/15/2014

All Assignments

Caldwell County

Account Code	Account Name	Budgeted Amount	Recorded Invoices	Estimated Residual
502-1101-214	Uniforms	\$22,000.00	\$14,977.30	\$7,022.70
502-1101-311	Culvert Pipes	\$15,000.00	\$4,188.90	\$10,811.10
502-1101-312	Operating Supplies	\$35,000.00	\$22,139.13	\$12,860.87
502-1101-314	Flex Base	\$150,000.00	\$50,882.51	\$99,117.49
502-1101-315	Gravel	\$215,000.00	\$112,059.00	\$102,941.00
502-1101-316	Fuel	\$210,000.00	\$94,077.19	\$115,922.81
502-1101-317	Lubricants	\$15,000.00	\$4,468.67	\$10,531.33
502-1101-318	Signs	\$17,000.00	\$11,575.24	\$5,424.76
502-1101-319	Tires	\$25,000.00	\$23,962.38	\$1,037.62
502-1101-320	Bridge Repair/Replacement	\$14,600.00	\$0.00	\$14,600.00
502-1101-461	Rentals	\$4,500.00	\$744.99	\$3,755.01
502-1101-462	Dust Control	\$70,000.00	\$4,202.44	\$65,797.56
502-1101-463	Seal Coating	\$210,000.00	\$0.00	\$210,000.00
502-1102-313	Supplies & Small Tools	\$85,000.00	\$55,679.16	\$29,320.84
502-1102-451	Contract Services	\$30,000.00	\$15,663.91	\$14,336.09
502-1103-214	Uniforms (Fleet Maint.)	\$750.00	(\$688.96)	\$1,438.96
502-1103-311	Office Supplies (Fleet Maint.)	\$500.00	\$21.57	\$478.43
502-1103-313	Supplies & Small Tools (Fleet Maint.)	\$30,000.00	\$21,918.67	\$8,081.33
502-1103-317	Lubricants (Fleet Maint.)	\$7,850.00	\$2,157.45	\$5,692.55
502-1103-319	Tires (Fleet Maint.)	\$15,000.00	\$7,077.90	\$7,922.10
502-1103-451	Contract Services (Fleet Maint.)	\$15,000.00	\$2,192.97	\$12,807.03
Column Totals =		\$1,187,200.00	\$447,300.42	\$739,899.58

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

Work done in Area: Precinct 1				
CR 108 BORCHERT LP				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/31/2014	Put up "Bridge Markers"	#30920 - 6' Green Delineator Post	1 each	\$6.98
		#OM-3R - Right Bridge Marker	1 each	\$23.25
			Location Total =	\$30.23
CR 197 YOUNG LN				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/12/2014	Cleared debris or fallen tree			
3/14/2014	Patched road surface (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
3/18/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$682.00
CR 201 CATTLEMENS ROW (FM 713 to dead end)				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface; added base (0.2 miles) City Base - 389 tons	Grade 2 City Base	384 ton(s)	\$1,440.00
			Location Total =	\$1,440.00
CR 202 OLD MCMAHAN RD (C/L to FM 713)				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Installed Right curve sign	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#WI-2R - Right Curve Arrow - (24x24)	1 each	\$31.00
			Location Total =	\$50.59
CR 203 SHADY HOLLOW RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.3 miles)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 1

CR 204 STAR RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
			Location Total =	\$8.68

CR 205 SEAWILLOW RD (From No. FM 1322 to CR 197)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

CR 205 SEAWILLOW RD (From CR 197 to FM 1322 So.)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 208 SOUTH LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Bladed surface (0.8 miles)			

CR 212 REAVIS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Put up COUNTY road name sign (@ FM 1322)	County Road Name Sign	2 each	\$13.90
	Put up COUNTY road name sign (@ CR 213)	County Road Name Sign	2 each	\$13.90
			Location Total =	\$27.80

CR 213 OLD LULING RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/13/2014	Patched edges of the road (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
3/17/2014	Patched road surface (Type D - 5 tons)	Type D Cold Mix	5 ton(s)	\$310.00
			Location Total =	\$434.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 1

CR 213A ROBIN RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "ice" barricades			
3/17/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 214 GRAHAM RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Bladed surface (0.6 miles)			

CR 215 WESTWOOD RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Bladed surface (2.1 miles)			

CR 216 PIN OAK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Bladed surface (1 mile)			

CR 217 OLD FENTRESS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Hauled off brush			
3/14/2014	Hauled off brush			

CR 218 BOGGY CREEK RD (C/L to I-130)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Hauled off brush			
3/11/2014	Bladed surface (1.4 miles)			

Material Total for this Area = \$3,107.30

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 32 ANGLE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (0.8 miles)			

CR 35 HACKBERRY ST

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 105 RIVER PARK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Cleared debris or fallen tree			

CR 115 BUGTUSSLE LANE (FM 671 to CR 112)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface (2 miles)			
3/13/2014	Put up COUNTY road name sign (@ CR 126)	County Road Name Sign	2 each	\$13.90
	Put up COUNTY road name sign (@ CR 112)	County Maint. Ends (24x18)	2 each	\$47.00
3/17/2014	Bladed surface (2 miles)			
			Location Total =	\$60.90

CR 115 WASHBURN RD (FM 2984 to FM 671)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 116 PLANT RD (Hwy. 80 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (2.7 miles)			
3/13/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
3/17/2014	Bladed surface (2.7 miles)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 116 PLANT RD (Hwy. 80 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Put up PRIVATE road name sign (@ Broadhead Trl.)	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		County Road Name Sign	1 each	\$6.95
		Private Road Name Sign	1 each	\$0.00
			Location Total =	\$150.54

CR 116 PLANT RD (Hwy. 80 to River)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			

CR 117 MERIDIAN LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Cleared debris or fallen tree			
3/13/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 119 STAIRTOWN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			

CR 120 PECAN CT.

Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Bladed surface (0.2 miles)			

CR 122 AUSTIN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 123 UNION HILL RD

Date	Work Done	R&B Material Used	Amount Used	Expense

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2				
CR 123 UNION HILL RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (1.5 miles)			
CR 127 OAK GROVE RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$124.00
CR 128 SALT FLAT RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
3/17/2014	Bladed surface; added base (0.1 miles) (3/4" base - 96 tons)	3/4" base to dust	96 ton(s)	\$1,536.00
3/18/2014	Bladed surface; added base (0.2 miles) (3/4" base - 132 tons)	3/4" base to dust	132 ton(s)	\$2,112.00
3/19/2014	Bladed surface; added base (1 mile) (3/4" base - 168 tons)	3/4" base to dust	168 ton(s)	\$2,688.00
3/20/2014	Bladed surface; added base (0.5 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
3/27/2014	Hauled off brush			
3/28/2014	Repaired Washout (3/4" base - 12 tons)	3/4" base to dust	12 ton(s)	\$192.00
	Hauled off brush			
			Location Total =	\$7,482.00
CR 130 SODA SPRINGS RD (FM 86 to FM 1322)				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/25/2014	Patched road surface (1 mile) (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 130 SODA SPRINGS RD (FM 1322 to CR 139)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
	Patched road surface (Type D - 4 tons)	Type D Cold Mix	4 ton(s)	\$248.00
3/13/2014	Put up COUNTY road name sign (@ FM 1322)	County Road Name Sign	2 each	\$13.90
3/14/2014	Put up COUNTY road name sign (@ CR 139)	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		County Road Name Sign	2 each	\$13.90
3/24/2014	Patched road surface (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
			Location Total =	\$791.39

CR 131 BIGGS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
3/6/2014	Bladed surface (1 mile) (W. off FM 1322 to bridge)			
3/13/2014	Bladed surface; added base (3/4" base - 288 tons)	3/4" base to dust	288 ton(s)	\$4,608.00
3/14/2014	Bladed surface; added base (3/4" base - 264 tons)	3/4" base to dust	264 ton(s)	\$4,224.00
			Location Total =	\$8,832.00

CR 133 IVY SWITCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
3/24/2014	Patched road surface (Type D - 8 tons)	3/4" base to dust	8 ton(s)	\$128.00
3/25/2014	Patched road surface (Type D - 6 tons)	Type D Cold Mix	6 ton(s)	\$372.00
3/26/2014	Patched road surface (Type D - 4 tons)	Type D Cold Mix	4 ton(s)	\$248.00
3/31/2014	Bladed surface (0.6 miles)			
			Location Total =	\$1,244.00

CR 134 MULECREEK RD (Hwy. 90 to CR 133)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (0.4 miles)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 134 MULECREEK RD (Hwy. 90 to CR 133)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Trimmed brush or trees (by hand)			

CR 134 MULECREEK RD (CR 133 to Gonzales Cty Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Bladed surface (3.1 miles)			

CR 135 WHISPER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
	Bladed surface (1.6 miles)			

CR 137 SUNFLOWER TR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Trimmed brush or trees (by hand)			

CR 139 HARWOOD RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Put up 'Stop' sign	#3090I - 10' Green U-Channel Post	1 each	\$19.59
		#R1-1-30 - "Stop Sign" - 30"	1 each	\$38.00
3/12/2014	Bladed surface (1 mile)			
3/13/2014	Put up COUNTY road name sign (@ CR 142); installed 6' post w/ reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
		County Road Name Sign	2 each	\$13.90
	Put up COUNTY road name sign (@ CR 141)	County Road Name Sign	2 each	\$13.90
3/17/2014	Replaced (2) 10' post	#30901 - 10' Green U-Channel Post	2 each	\$39.18
3/21/2014	Replaced 10' post	#30901 - 10' Green U-Channel Post	1 each	\$19.59

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

Work done in Area: Precinct 2

CR 139 HARWOOD RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
	Installed "advance stop" sign	Advance Stop	1 each	\$23.50
			Location Total =	\$185.02

CR 140 WATTSVILLE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/14/2014	Installed "yield" sign @ CR 144	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R1-2-30 - "Yield Sign" - 30"	1 each	\$22.90
3/20/2014	Bladed surface; added base (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
3/24/2014	Bladed surface; added base (0.9 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
3/25/2014	Patched road surface (0.5 miles) (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$1,380.49

CR 141 TENNEY CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Bladed surface (1 mile)			
3/14/2014	Put up COUNTY road name sign (@ CR 141B)	County Road Name Sign	2 each	\$13.90
	Put up 'Speed Limit' sign (20 mph W. CR 142)	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#W13-1-20 - "20 MPH" (Y/B) - (18x18)	1 each	\$14.29
			Location Total =	\$47.78

CR 143 CHUCKWAGON RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Bladed surface (3.5 miles)			

CR 144 ROLLING OAKS DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/25/2014	Patched road surface (0.2 miles) (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

Work done in Area: Precinct 2				
CR 145C ADAMS LN				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/21/2014	Hauled off brush			
CR 145A BLOSSOM CT				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (1 mile)			
3/21/2014	Hauled off brush			
CR 145B VINE HILL RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.3 miles)			
3/21/2014	Hauled off brush			
CR 146 CREEKSIDE DR				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
CR 147 SPARROW TR				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/24/2014	Bladed surface; added base (0.7 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
3/25/2014	Bladed surface; added base (0.7 miles) (3/4" base - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
			Location Total =	\$1,152.00
CR 151 SANDY FORK RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/17/2014	Trimmed brush or trees (by hand)			

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

Work done in Area: Precinct 2

CR 151 SANDY FORK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 154 SILVERMINE RD (Tilmon)

Date	Work Done	R&B Material Used	Amount Used	Expense
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3/7/2014 Trimmed brush or trees (by hand)

3/10/2014 Bladed surface (3.5 miles)

CR 156 WOLF RUN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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3/17/2014 Trimmed brush or trees (by hand)

CR 158 TAYLORSVILLE RD (E.FM 20 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
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3/7/2014 Trimmed brush or trees (by hand)

3/31/2014	Installed (1ea.)WL-1R,WL-1L,Curve Block View	#30901 - 10' Green U-Channel Post	2 each	\$39.18
		#W1-1L - Left "90 Degree" Turn Arrow (24x24)	1 each	\$31.00
		#W1-1R - Right "90 Degree" Turn Arrow (24x24)	1 each	\$31.00
		#W1-5L - "Reverse Curves" - (24x24)	1 each	\$31.00

Location Total = \$132.18

CR 158 TAYLORSVILLE RD (FM 86 to FM 713)

Date	Work Done	R&B Material Used	Amount Used	Expense
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3/19/2014 Hauled off brush

CR 159 PETTYTOWN RD (E.FM 20 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
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3/7/2014 Trimmed brush or trees (by hand)

3/10/2014 Trimmed brush or trees E.FM 20 to CR 158 (by hand)

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 159 PETTYTOWN RD (E.FM 20 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Hauled off brush			
3/20/2014	Bladed surface (3.8 miles)			

CR 159 PETTYTOWN RD (FM 86 to County Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Replaced 10' post	#30901 - 10' Green U-Channel Post	1 each	\$19.59
			Location Total =	\$19.59

CR 160 OLD COLONY LINE RD (E.FM 20 to FM 713)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	1 ton(s)	\$62.00
3/18/2014	Bladed surface (3 miles)			
3/19/2014	Bladed surface (1.6 miles)			
3/20/2014	Hauled off brush			
3/21/2014	Installed 6' post w/reflector (Also installed 30mph)	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30901 - 10' Green U-Channel Post	2 each	\$39.18
		#30920 - 6' Green Delineator Post	2 each	\$13.96
		#R2-1-30 - Speed Limit 30 - (18x24)	2 each	\$46.50
			Location Total =	\$165.04

CR 160 OLD COLONY LINE RD (FM 713 to FM 86)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/20/2014	Put up 'Speed Limit' sign (Installed (2) 30 mph)	#30901 - 10' Green U-Channel Post	2 each	\$39.18
		#R2-1-30 - Speed Limit 30 - (18x24)	2 each	\$46.50
			Location Total =	\$85.68

CR 160 OLD COLONY LINE RD (FM 86 to FM 3158)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/25/2014	Bladed surface; added base (1.8 miles) (3/4" base - 48 tons)	3/4" base to dust	48 ton(s)	\$768.00
			Location Total =	\$768.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 161 SAND HILL RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Hauled off brush			
3/12/2014	Repaired fence			
	Cleared debris or fallen tree			

CR 162 OIL FIELD RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Bladed surface (1.6 miles)			
3/20/2014	Hauled off brush			

CR 201 CATTLEMENS ROW (FM 713 to CR 202)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.3 miles)			
3/31/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
			Location Total =	\$8.68

CR 201 CATTLEMENS ROW (CR 202 to CR 210)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (1.8 miles)			
3/12/2014	Cleared debris or fallen tree			
3/31/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	2 each	\$3.40
		#30920 - 6' Green Delineator Post	2 each	\$13.96
			Location Total =	\$17.36

CR 202 OLD MCMAHAN RD (FM 713 to dead end)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface; added base City Base - 288 tons	Grade 2 City Base	288 ton(s)	\$1,080.00
			Location Total =	\$1,080.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 207 BURDETTE WELLS RD (From Bridge to FM 1322)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/26/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

CR 247 ST. JOSEPH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

CR 248 TREETOP LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (1.2 miles)			
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 249 SANDY PINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Trimmed brush or trees (by hand)			

CR 252 SPANISH OAK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Trimmed brush or trees (by hand)			
3/18/2014	Bladed surface (0.8 miles)			

CR 253 WHIZZERVILLE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Cleared debris or fallen tree			
3/14/2014	Put up COUNTY road name sign (@ FM 86)	County Road Name Sign	2 each	\$13.90
	Put up COUNTY road name sign (@ FM 713)	County Road Name Sign	2 each	\$13.90

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2				
CR 253 WHIZZERVILLE RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
			Location Total =	\$27.80
CR 278 MUSTANG ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00
CR 279 RIVER ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00
CR 280 SCHOOL ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00
CR 281 CHURCH AVE				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00
CR 282 WATER ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00
CR 283 MARKET ST				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 2

CR 284 MILL ST.

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 299 YELLOWSTONE RD.

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 308A COASTAL LN.

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (0.9 miles)			

CR 309 BRIDAL PATH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/19/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 309A WISTFUL VISTA

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (0.3 miles)			

CR 313 BOULDER LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (1.6 miles)			

Material Total for this Area = \$25,428.45

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

MUSTANG HOLLOW LP

Date	Work Done	R&B Material Used	Amount Used	Expense
3/27/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 37 CITY VIEW DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Put up COUNTY road name sign (@ FM 1966)	County Road Name Sign	2 each	\$13.90
3/28/2014	Installed "yield" @ CR 39	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R1-2-30 - "Yield Sign" - 30"	1 each	\$22.90
			Location Total =	\$56.39

CR 101 OLD BASTROP RD (Hwy. 80 to River)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			

CR 103 S.E. RIVER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (2.2 miles)			

CR 106 WEST RIDGE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/17/2014	Ripped, watered & rolled (0.2 miles)			
3/18/2014	Ripped, watered & rolled			
3/19/2014	Ripped, watered & rolled			
3/20/2014	Ripped, watered & rolled			
3/21/2014	Ripped, watered & rolled			
3/24/2014	Ripped, watered & rolled			

CR 110 LONG RD (CR 109 to I-130 Const.)

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 110 LONG RD (CR 109 to I-130 Const.)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Bladed surface (0.2 miles) (to dip)			

CR 111 POLITICAL RD (Hwy. 80 to W FM 20)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Bladed surface (0.9 miles) (Hwy 80 to bridge)			
3/13/2014	Bladed surface (3 miles)			

CR 111 POLITICAL RD (Dead End)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (0.9 miles)			

CR 112 CALLIHAN RD (From W.FM 20 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Patched road surface (Type D - 3 tons) - not finished	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

CR 176 E. LONE STAR DR. (Hwy. 21 to Travis County Line)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/27/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 177 WILLIAMSON RD (Hwy. 183 - Hwy. 21)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Blade, water and roll (0.9 miles)			

CR 179 BRIARPATCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Bladed surface (0.4 miles)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 179 BRIARPATCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 190 SKYLINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Put up 'Speed Limit' sign	#13-1-15 - 15 MPH (Y/B) (18x18)	1 each	\$17.44
		#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#W1-1L - Left "90 Degree" Turn Arrow (24x24)	1 each	\$31.00
	Put up COUNTY road name sign (@ CR 258)	County Road Name Sign	2 each	\$13.90
			Location Total =	\$81.93

CR 192 CALDER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/27/2014	Patched road surface (Type D - 4 tons)	Type D Cold Mix	4 ton(s)	\$248.00
			Location Total =	\$248.00

CR 221 ROLLING RIDGE RD (CR 233 to CR 222)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface			

CR 223 ROGERS RANCH RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/6/2014	Bladed surface (1 mile)			

CR 224 HOLZ RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/6/2014	Bladed surface (0.6 miles) (Dead end section)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3				
CR 227B FRIAR CT				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface (0.3 miles)			
CR 227 ROCKY RD				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface (In front of houses)			
3/13/2014	Picked up trash or garbage			
3/20/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00
CR 228A COTTONWOOD TR				
Date	Work Done	R&B Material Used	Amount Used	Expense
3/17/2014	Cleared brush to build bypass			
3/18/2014	Building bypass; hauled off brush	8'x6"CCA Treated Post T-Post	1 each 15 each	\$15.95 \$65.40
3/19/2014	Installed temporary culvert; finished fence	24"x30' Arched Culvert Pipe Barb Wire	1 each 1 each	\$561.00 \$56.95
3/20/2014	Finished bypass	#30147 - Yellow Delineator - 4x4 #30920 - 6' Green Delineator Post Milling	2 each 2 each 52 ton(s)	\$3.40 \$13.96 \$1,560.00
3/24/2014	Removed old pipe;Added 12 tons 3/4" base	3/4" base to dust Ready Mix	12 ton(s) 20 each	\$192.00 \$180.00
3/25/2014	Set road drainage culvert (3) 48"x40culverts;3/4"base-96tons;Citybase-48tons	3/4" base to dust 48"X40' round culvert Grade 2 City Base Ready Mix	96 ton(s) 3 each 48 ton(s) 35 each	\$1,536.00 \$4,134.00 \$180.00 \$315.00
3/27/2014	Blade cold mix on road surface (Type A-24 tons,Slag-47 tons;reflectors)	#30147 - Yellow Delineator - 4x4 #30920 - 6' Green Delineator Post #OM-3R - Right Bridge Marker Slag Type A Black Base	2 each 4 each 2 each 47 ton(s) 24 ton(s)	\$3.40 \$27.92 \$46.50 \$82.25 \$1,440.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 228A COTTONWOOD TR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/28/2014	Bladed surface; added base (City Base - 24 tons);Rebuilding fence	4x4-8' Treated Lumber Grade 2 City Base Ready Mix	2 each 24 ton(s) 7 each	\$17.30 \$90.00 \$63.00
3/31/2014	Finished putting the fence back @ culverts			
			Location Total =	\$10,584.03

CR 229 MISTY LN (CR 230 to CR 228)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/11/2014	Bladed surface (0.1 miles) (to dip)			
3/13/2014	Bladed surface (1 mile) (dip to CR 231)			

CR 229 MISTY LN. (CR 228 to Hwy. 21)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/14/2014	Bladed surface			

CR 231 FIFTH ST

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D -2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 238 VALLEY WAY DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (2.6 miles)			
3/13/2014	Picked up trash or garbage			

CR 238 WILLIAM PETTUS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.5 miles)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 3

CR 241 RAILROAD ST

Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Bladed surface; added base (3/4" base - 96 tons)	3/4" base to dust	96 ton(s)	\$1,536.00
			Location Total =	\$1,536.00

CR 244 SPOKE HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Bladed surface (1.2 miles)			

CR 245 SEALS CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (1 mile)			

CR 273 BARBER ST

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

Material Total for this Area = \$13,250.35

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

APALOOSA TRL

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D - 36 tons)	Type D Cold Mix	36 ton(s)	\$2,232.00
			Location Total =	\$2,232.00

CR 74 ARABIAN STALLION RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 75 BRIDAL BIT LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 76 MUSTANG MEADOW RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D - 12 tons)	Type D Cold Mix	12 ton(s)	\$744.00
3/27/2014	Put up PRIVATE road name sign (@ Apaloosa Tr)	County Road Name Sign	1 each	\$6.95
		Private Road Name Sign	1 each	\$0.00
			Location Total =	\$750.95

CR 77 PINTO PONY PATH

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 95 MULESHOE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Put up 'Stop' sign	"3-Way" Stop Signs	1 each	\$4.95
		#30901 - 10' Green U-Channel Post	1 each	\$19.59
			Location Total =	\$24.54

CR 96A COYOTE RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used

Period: 3/1/2014 - 3/31/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 4

CR 96A COYOTE RUN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Bladed surface (0.5 miles)			
3/31/2014	Bladed surface; added base (0.4 miles) (3/4" base - 144 tons)	3/4" base to dust	144 ton(s)	\$2,304.00
			Location Total =	\$2,304.00

CR 96 SAGE HOLLOW RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface (0.5 miles)			

CR 97 GRANDPA RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (0.4 miles)			

CR 98 SPOTTED HORSE TR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (1 mile)			

CR 160 OLD COLONY LINE RD (FM 1854 To E.FM.20)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/17/2014	Bladed surface (1.5 miles)			

CR 164 TUMBLEWEED TR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Bladed surface (3.2 miles)			
3/31/2014	Hauled off brush			

CR 165 SANDHOLLER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
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Daily Work History & Materials Used

Period: 3/1/2014 - 3/31/2014
 Work: All categories and types

(By Location)

All Assignments
 Caldwell County

Work done in Area: Precinct 4

CR 165 SANDHOLLER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Hauled off brush			
3/20/2014	Installed "Dangerous Intersection Ahead"@ CR 168	Dangerous Intersection Ahead	1 each	\$23.25
			Location Total =	\$23.25

CR 167 CHAMBERLIN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
3/18/2014	Hauled off brush			
			Location Total =	\$62.00

CR 168 SANDY CREEK RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
3/13/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
3/18/2014	Hauled off brush			
3/27/2014	Put up 'Speed Limit' sign	#30901 - 10' Green U-Channel Post	2 each	\$39.18
		#W13-1-20 - "20 MPH" (Y/B) - (18x18)	2 each	\$28.58
			Location Total =	\$191.76

CR 172A COUNTY LINE RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/18/2014	Patched road surface (Type D - 5 tons)	Type D Cold Mix	5 ton(s)	\$310.00
			Location Total =	\$310.00

CR 174 LYTTON LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/6/2014	Bladed surface (3 miles)			
3/7/2014	Bladed surface (1 mile)			
3/18/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
3/25/2014	Bladed surface (1 mile)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 174 LYTTON LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Bladed surface (1.5 miles)			
3/27/2014	(Replaced 10' post)	#30901 - 10' Green U-Channel Post	1 each	\$19.59
			Location Total =	\$205.59

CR 175 TOMAHAWK TR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (2 miles)			
3/10/2014	Bladed surface (1 mile) (No. off FM 1854)			
3/12/2014	Bladed surface (1 mile)			
3/27/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
			Location Total =	\$8.68

CR 177 WILLIAMSON RD (CR 176 to Hwy. 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/20/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 178 HOMANN RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (1 mile) (FM 1854 to CR 97)			
3/10/2014	Bladed surface (1.5 miles)			

CR 179 BARTH RD (1854 to FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/31/2014	Hauled off brush			

CR 179 BARTH RD (FM 672 to FM 1185)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Bladed surface (1 mile)			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 179 BARTH RD (FM 672 to FM 1185)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/14/2014	Bladed surface; added base (3/4" base - 72 tons)	3/4" base to dust	72 ton(s)	\$1,152.00
3/20/2014	Put up 'Speed Limit' sign (Installed (2) more 35mph)	#30901 - 10' Green U-Channel Post	2 each	\$39.18
		#R2-1-35 - Speed Limit 35 - (18x24)	2 each	\$46.50
			Location Total =	\$1,237.68

CR 179 HOMANNVILLE TR (FM 1185 to Hwy. 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Hauled off brush			
3/24/2014	Bladed surface (2 miles)			
3/25/2014	Bladed surface (1 mile)			

CR 182 DRY CREEK RD (FM 672 to Gravel)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/13/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
			Location Total =	\$62.00

CR 182 DRY CREEK RD (Gravel to CR 183)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/12/2014	Bladed surface (1.5 miles)			
3/13/2014	Bladed surface (3 miles)			

CR 183 OLD LYTTON SPRINGS RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Hauled off brush			

CR 185 WITTER RD (From Stoney Daile to FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Bladed surface (1.5 miles)			
3/31/2014	Hauled off brush			

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Precinct 4

CR 185 WITTER RD (From Stoney Daile to FM 672)

Date	Work Done	R&B Material Used	Amount Used	Expense
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CR 186 OLD KELLEY RD (From C/L to bridge)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
3/10/2014	Bladed surface (0.8 miles)			

CR 187 LOVERS LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.3 miles)			

CR 188 SHADY LANE

Date	Work Done	R&B Material Used	Amount Used	Expense
3/10/2014	Bladed surface (0.3 miles)			

CR 255 GREEN ACRE DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/17/2014	Bladed surface (0.6 miles)			

CR 294 DALE LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
3/13/2014	Patched road surface (Type D - 1 ton)	Type D Cold Mix	1 ton(s)	\$62.00
3/18/2014	Hauled off brush			

Location Total = \$62.00

Daily Work History & Materials Used
(By Location)

All Assignments
Caldwell County

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

Work done in Area: Precinct 4

CR 400 OAK TRAIL DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Repaired Washout (@ culvert)			

Material Total for this Area = \$7,784.45

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 2

CR 114 MINERAL SPRINGS RD (Hwy. 183 to FM 671)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/6/2014	Bladed surface (1.4 miles)			

CR 198 FOX LN

Date	Work Done	R&B Material Used	Amount Used	Expense
3/26/2014	Repaired mailbox approach	Type D Cold Mix	3 ton(s)	\$186.00
3/31/2014	Installed 6' post w/reflector	#30147 - Yellow Delineator - 4x4	1 each	\$1.70
		#30920 - 6' Green Delineator Post	1 each	\$6.98
			Location Total =	\$194.68

CR 207 BURDETTE WELLS RD (From S. US HWY 183 to Bridge)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/26/2014	Patched road surface (Type D - 3 tons)	Type D Cold Mix	3 ton(s)	\$186.00
			Location Total =	\$186.00

Material Total for this Area = \$380.68

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 3

CR 109A TOWER RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface; added base (1 mile) City Base - 108 tons	Grade 2 City Base	108 ton(s)	\$405.00
			Location Total =	\$405.00

CR 221 ROLLING RIDGE RD (Hwy. 183 to CR 233)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (0.1 miles)			
3/20/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$124.00

CR 233 POLONIA RD

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Bladed surface (1.9 miles)			
3/31/2014	Put up 'Speed Limit' sign	#30901 - 10' Green U-Channel Post	1 each	\$19.59
		#R2-1-35 - Speed Limit 35 - (18x24)	1 each	\$23.25
			Location Total =	\$42.84

Material Total for this Area = \$571.84

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pcts 1 & 4

CR 186 OLD KELLEY RD (Bridge to CR 185)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/5/2014	Picked up "Ice" barricades			
3/21/2014	Bladed surface			
	Bladed surface; added base (0.01 miles) (3/4" gravel - 24 tons)	3/4" base to dust	24 ton(s)	\$384.00
3/27/2014	Installed (1-WI-1R) curve sign	#W1-1R - Right "90 Degree" Turn Arrow (24x24)	1 each	\$31.00
3/28/2014	Bladed surface; added base (3/4" base - 60 tons)	3/4" base to dust	60 ton(s)	\$960.00
			Location Total =	\$1,375.00
Material Total for this Area =				\$1,375.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: Pets 2 & 3

CR 112 CALLIHAN RD (From CR 115 to San Marcos Hwy.)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/5/2014	Patched road surface (Type D - 8 tons)	Type D Cold Mix	8 ton(s)	\$496.00
3/10/2014	Patched road surface (Type D - 2 tons)	Type D Cold Mix	2 ton(s)	\$124.00
			Location Total =	\$620.00

CR 113 SIERRA DR

Date	Work Done	R&B Material Used	Amount Used	Expense
3/28/2014	Installed "yield" sign			

CR 114 MINERAL SPRINGS RD (FM 671 to CR 115)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/7/2014	Bladed surface (3.3 miles)			

Material Total for this Area = \$620.00

Daily Work History & Materials Used
(By Location)

Period: 3/1/2014 - 3/31/2014
Work: All categories and types

All Assignments
Caldwell County

Work done in Area: County

(location not on list)

Date	Work Done	R&B Material Used	Amount Used	Expense
3/3/2014	Set out "Ice" barricades			
3/24/2014	Patched road surface (Type D - 6 tons)	Type D Cold Mix	6 ton(s)	\$372.00
			Location Total =	\$372.00
Material Total for this Area =				\$372.00
Material Total for all Areas =				\$52,890.07

Equipment Maintenance Details

Equipment: All types	Caldwell County
Maintenance: All categories	All assignments
Personnel: All personnel	3/1/2014 - 3/31/2014

District Attorney's Office

DA2 Pick-up 2002 Ford F150 (District Attorney)

Date	Maintenance Category	When	Personnel
3/4/2014	Routine service	212346 miles	John Franklin
	Engine	PAF4878 (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil, 31-22 (2) wiper blades	

Heavy equipment

G-10 Graders - 8332 1997 Gallion 830 (SN#V03623)

Date	Maintenance Category	When	Personnel
3/20/2014	Routine service	10261 hours	Donnie Barker
	Engine	ATF, hydro (3 gal.) stock	
	Miscellaneous	86632 (6 ft.) hose, G25170-0608 (1) fitting, 0606 (1) fitting - all Napa Luling	
3/12/2014	Repair work	10236 hours	Donnie Barker
	Wheels	1300R24 (1) double coin tire - stock	
3/11/2014	Routine service	10230 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	
3/5/2014	Repair work	10209 hours	Mike Cheatham
	Electrical	7236 (2) batteries - Napa Luling	

G-16 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
3/27/2014	Repair work	7199 hours	Donnie Barker
	Engine	28604 (1) hose connector - Parts Plus, HR2C06 (1) hose, HY06-060FT (1) swivel, HY06-060F90T (1) swivel, (7) orings - All Hanson	

G-17 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
3/14/2014	Routine service	6237 hours	Donnie Barker
	Miscellaneous	G1341017 (2) blades - stock	

G-18 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
3/26/2014	Routine service	7661 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	

Equipment Maintenance Details

Equipment: All types

Caldwell County

Maintenance: All categories

All assignments

Personnel: All personnel

3/1/2014 - 3/31/2014

Heavy equipment

G-18 Graders - 8332 2004 Cat 120-H

Date	Maintenance Category	When	Personnel
3/20/2014	Routine service	7628 hours	Donnie Barker
	Miscellaneous	GB41017 (2) blades - stock	
3/12/2014	Routine service	7486 hours	Donnie Barker
	Miscellaneous	Replaced blades	
3/5/2014	Routine service		Mike Cheatham
	Miscellaneous	GB41017 (2) cutting blades - NOTE: NO HOURS TURNED IN WITH WORK ORDER!	

G-9 Graders - 8332 1997 Gallion 830 (SN#V03622)

Date	Maintenance Category	When	Personnel
3/31/2014	Routine service	10917 hours	Mike Cheatham
	Miscellaneous	GB41017 (2) cutting blades -stock	
3/24/2014	Repair work	10913 hours	Mike Cheatham
	Miscellaneous	23995DC (1) fuel cap - Hanson	
3/13/2014	Repair work	10879 hours	Donnie Barker
	Miscellaneous	SV9812 (4) 0-rings, 1432134H91(1) seal kit - both WP	

S-85 Boom Lift

Date	Maintenance Category	When	Personnel
3/12/2014	Routine service	2845 hours	Donnie Barker
	Engine	WIX33358 (1) fuel, WIX4649 (1) air, 33033 (1) fuel, 42776 (1) air, 51516 (1) oil filter, 51759 (1) oil filter, 57085 (1) hydraulic filter, (all Parts Plus)15-40 (5 gal.) oil, (stock) P564860 (2) hydraulic filters (Romco)	

Light equipment

B-2 Loader - Backhoe, Wheel - 8571 Case

Date	Maintenance Category	When	Personnel
3/6/2014	Repair work		Mike Cheatham
	Miscellaneous	(1) cyl repair - Hydraulic House, DC4390VGK (1) valve gasket kit - Note: NO HOURS LISTED ON WORK ORDER	

Equipment Maintenance Details

Equipment: All types	Caldwell County
Maintenance: All categories	All assignments
Personnel: All personnel	3/1/2014 - 3/31/2014

Light equipment

B-3 Loader - Backhoe, Wheel - 8571 2006 John Deere

Date	Maintenance Category	When	Personnel
3/17/2014	Repair work	3723 hours	Mike Cheatham
	Miscellaneous	HR2C08 (1) 1/2 hyd hose, HY08080 (1) oring fase, swiv female, HY08100M (1) oring fase, male solid - all Hanson	
3/17/2014	Repair work	3724 hours	Mike Cheatham
	Miscellaneous	HR2C06 (1) 3/8 hose, HY0606MP (1) male hose fitting, HY0606FJ (1) female swivel, HY08080FT (1) swivel female fitting, HR2C08 (1) 1/2 Hose, HY08100M (1) male fitting - all Hansons	

Heavy vehicles

D-1 Truck, Dump - 8720 2009 Ford (8 yd)

Date	Maintenance Category	When	Personnel
3/10/2014	Routine service	68343 miles	Donnie Barker
	Engine	WIX33626 (1) fuel, WIX33736 (1) fuel, WIX49666 (1) air, WIX57701 (1) trans, WIX57791 (1) oil, 15-40 (5 gal.) oil - all Parts Plus	
	Inspection	G29766925 - state inspection	
	Miscellaneous	40232-5 (2) red reflector - stock	

D-45 Truck, Tractor - 8792 2008 Freightliner

Date	Maintenance Category	When	Personnel
3/24/2014	Inspection sticker	169542 miles	Donnie Barker
	Inspection	G29766926 & Y01128321 (truck & trailer)	
	Wheels	11R22.5 (3) recap tires - stock	

D-6 Truck, Dump - 8722 1997 Ford (12 yd)

Date	Maintenance Category	When	Personnel
3/3/2014	Routine service	361455 miles	Donnie Barker
	Engine	5/16x12 (1) air hose, 24073 (1) coolant filter, 46981 (1) cabin air, FF5310 (1) fuel filter, 83472 (1) fuel filter, 46556 (1) air filter, 51748 (1) oil filte - all from Parts Plus, 15-40 (5 gal.) oil	
	Miscellaneous	4G232-5 (1) reflector - stock; KN20021 (1) dash valve - NAPA	
	Wheels	FS820 (1) tire 11R22.5 Firestone - stock	

Equipment Maintenance Details

Equipment: All types

Caldwell County

Maintenance: All categories

All assignments

Personnel: All personnel

3/1/2014 - 3/31/2014

Light vehicles

M2 Truck, Pickup - 8802 2013 Ford F250 Supercab			
Date	Maintenance Category	When	Personnel
3/20/2014	Routine service	45576 miles	John Franklin
	Wheels	rotated & balanced (4) tires	
3/6/2014	Routine service	44084 miles	Richard Martinez
	Engine	F18205 (1) oil filter, 5-20 (8) oil	
MAINT-2 Truck, Pickup - 8805 2000 Chev			
Date	Maintenance Category	When	Personnel
3/11/2014	Routine service	241448 miles	Donnie Barker
	Engine	1060 (1) oil filter, 15-40 (7qts.) oil - both stock	
Unit -1 Truck, Pickup - 8802 2009 Chevy 2500 Silverado			
Date	Maintenance Category	When	Personnel
3/21/2014	Repair work	81759 miles	John Franklin
	Wheels	(8) wheel weights/replaced (4) tires & balanced - LT26575R16 - Southern Tire/stock	
3/6/2014	Routine service	81084 miles	Richard Martinez
	Engine	7060 (1) oil filter, 15-40 (7qts.) oil	
Unit -10 Truck, Pickup - 8802 2003 Ford F250			
Date	Maintenance Category	When	Personnel
3/6/2014	Repair work	276907 miles	Richard Martinez
	Miscellaneous	4C3Z17K707AC (1) mirror kit	
Unit -2 Truck, Pickup - 8802 2009 Chev 2500 Silverado			
Date	Maintenance Category	When	Personnel
3/7/2014	Routine service	140502 miles	Richard Martinez
	Engine	7060 (1) oil filter, 15-40 (7) oil	
UNIT -8 Truck, Pickup - 8802 2005 Ford F150			
Date	Maintenance Category	When	Personnel
3/11/2014	Repair work	176342 miles	John Franklin
	Wheels	flat repair - (RF)	
3/11/2014	Repair work	176342 miles	John Franklin
	Wheels	flat repair (RF)	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 3/1/2014 - 3/31/2014

Light vehicles

Unit -9 Truck, Pickup - 8802 2003 Ford F250

Date	Maintenance Category	When	Personnel
3/12/2014	Repair work	345783 miles	Richard Martinez
	Engine	GAT27006 (1) hose 2 ft., - P/S, PFF3850 (1) fuel filter - stock	

Tractors & attachments

FT-15 Tractor 2007 Zetor 6441.0SR

Date	Maintenance Category	When	Personnel
3/26/2014	Routine service	1542 hours	Donnie Barker
	Brakes	930954 (1) brake cyl - Hanson	
	Engine	7525 (2) alt belts - Parts Plus	
	Engine	51820 (1) oil filter - Parts Plus, 15-40 (2 gal.) oil - stock, 79011284 (1) air outter, 79011285 (1) air filter, 931154 (1) power steering, 931260 (1) fuel filter, 53420903 (1) hyd filter - all Hansons	
	Miscellaneous	7555 (2) blades, 7556 (2) blades - both Hanson ; 1156 (2) bulbs - stock	

FT-16 Mahindra 2012 8560 M Power 4WD

Date	Maintenance Category	When	Personnel
3/21/2014	Routine service	150 hours	Donnie Barker
	Electrical	1156 (1) bulb -stock	
	Engine	571038 (2) gasket, 5810310 (2) seal, 5310415 (2) seal, 760199 (2) seal kit, 1C4629 (1) seal kit - all Hanson, 15-40 (2 gal.) oil - stock	
	Miscellaneous	0582010330 (2) blades, 0622010330 (2) blades, 0652010330 (2) blades - all Hanson	

Other R&B equipment

TR-44 Trailer, Dump - 8590 2007 CTS (32' Bottom Dump)

Date	Maintenance Category	When	Personnel
3/10/2014	Repair work	172536 miles	Mike Cheatham
	Wheels	11.R22.5 (3) tires recap - stock	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 3/1/2014 - 3/31/2014

Bldg. Maint.

BM-1 Pickup Truck 2008 Chevy (Curtis)

Date	Maintenance Category	When	Personnel
3/12/2014	Routine service	62045 miles	John Franklin
	Brakes	855PG (1) rear brake shoe set, 911533 (2) rear shock absorbers	
	Engine	AF1519 (1) air filter, POF1036 (1) oil filter, 15W40 (5) oil	
	Inspection	state inspection G30725986	
	Wheels	LT245/70R17 (2) Transforce HT (Firestone), 8 wheel weights	

BM-3 Pick-up truck, 2008 Ford F150

Date	Maintenance Category	When	Personnel
3/12/2014	Inspection sticker	41104 miles	Darius Musgrave
	Inspection	State Inspection - G30725985	

BM5 Pick-up truck 2009 Chev

Date	Maintenance Category	When	Personnel
3/28/2014	Routine service	71724 miles	John Franklin
	Engine	AF1519 (1) air filter, POF2222 (1) oil filter, 15W40 (6) oil	
	Wheels	(8) wheel weights	

Constable

001 SUV 2008 Ford Expedition (Jimmy Parker)/Smitty Terrell - Prec. 1

Date	Maintenance Category	When	Personnel
3/5/2014	Routine service	49248 miles	John Franklin
	Engine	PAF5642 91) air filter, POF4651 (1) oil filter, 15W40 (7) oil	

Const4 Car 2008 Ford Crown Victoria Police Interceptor

Date	Maintenance Category	When	Personnel
3/11/2014	Repair work	77170 miles	John Franklin
	Engine	35489 (1) thermostat seal, P3779 (1) thermostat	

Juvenile Probation Dept.

JP4 Car 2006 Ford Crown Victoria (Juvenile Probation)

Date	Maintenance Category	When	Personnel
3/18/2014	Routine service	88390 miles	John Franklin
	Engine	AF1032A (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 3/1/2014 - 3/31/2014

Sheriff's Dept.

101 Pick-up 2011 Ford F250			
Date	Maintenance Category	When	Personnel
3/21/2014	Repair work	42617 miles	John Franklin
	Electrical	MTP65 (2) battery	
112 Mini-Van 2012 Toyota			
Date	Maintenance Category	When	Personnel
3/6/2014	Inspection sticker	52709 miles	John Franklin
	Inspection	state inspection (1) G30725984	
201 Car 2002 Ford Taurus 4 door			
Date	Maintenance Category	When	Personnel
3/24/2014	Routine service	115359 miles	John Franklin
	Engine	65266 (1) oil drain plug, POF195 (1) oil filter, 15W40 (5) oil , PAF5323 (1) air filter	
	Front Axle	11010 (2) front struter	
403 Interceptor 2014 Ford Utility			
Date	Maintenance Category	When	Personnel
3/20/2014	Routine service	3108 miles	John Franklin
	Engine	POF2500 (1) oil filter, 15W40 (6) Schaeffers Oil, 17380 (1) deer alert	
404 Interceptor 2014 Ford Utility			
Date	Maintenance Category	When	Personnel
3/17/2014	Routine service	3536 miles	John Franklin
	Engine	POF2500 (1) oil filter, 15W40 (6) Schaeffers oil	
405 Utility AWD 2014 Ford Police Interceptor			
Date	Maintenance Category	When	Personnel
3/24/2014	Routine service	5941 miles	John Franklin
	Engine	PAF5699 (1) air filter, POF2500 (1) oil filter, 15W40 (6) oil - Schaeffers	
604 Car 2006 Ford Crown Victoria 4 door			
Date	Maintenance Category	When	Personnel
3/6/2014	Repair work	194383 miles	John Franklin
	Brakes	MKD931FM (1) front disc pad set, 680110P (2) front disc rotors	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 3/1/2014 - 3/31/2014

Sheriff's Dept.

611 Car 2006 Ford Crown Victoria 4 door			
Date	Maintenance Category	When	Personnel
3/28/2014	Routine service	194877 miles	John Franklin
	Engine	AF1032A (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil, 41035 (1) Mercon V Trans Fluid	
612 Van 2006 Ford Freestar (Jail)			
Date	Maintenance Category	When	Personnel
3/21/2014	Routine service	178354 miles	John Franklin
	Electrical	WLRA40 (1) window regulator	
	Engine	POF185 (1) oil filter, 15W40 (5) oil, 42341 (1) air filter, B155 (1) ATP Trans filter kit, 41035 (7) mercon V at fluid	
	Wheels	(8) wheel weights	
8 Car 2010 Ford Sedan			
Date	Maintenance Category	When	Personnel
3/26/2014	Repair work		John Franklin
	Miscellaneous	25-220 (2) wiper blades	
3/13/2014	Repair work	124578 miles	John Franklin
	Electrical	11026R (1) rebuilt alternator	
3/4/2014	Routine service	123566 miles	John Franklin
	Engine	PAF1032A (1) air filter, POF241 (1) oil filter, 15W40 (6.5) oil	
	Transmission	FOJO3 (1) coil #4 cylinder, SF 16 (1) can seal foam	
803 Car 2008 Ford Crown Victoria 4 door			
Date	Maintenance Category	When	Personnel
3/10/2014	Routine service	180267 miles	John Franklin
	Engine	AF1032A (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil, AW7Z19E616A (1) temp actuator assy	
806 Pick-up 2008 Chevy Silverado			
Date	Maintenance Category	When	Personnel
3/10/2014	Routine service	74178 miles	John Franklin
	Engine	AF1519 (1) air filter, POF2222 (1) oil filter, 15W40 (6) oil	

Equipment Maintenance Details

Equipment: All types
 Maintenance: All categories
 Personnel: All personnel

Caldwell County
 All assignments
 3/1/2014 - 3/31/2014

Sheriff's Dept.

807 Pick-up 2008 Chevy 1500 Silverado			
Date	Maintenance Category	When	Personnel
3/3/2014	Routine service	117000 miles	Darius Musgrave
	Engine	PAF5314 (1) air filter, POF2222 (1) oil filter, 15W40 (6) oil, (1) used 02 sensor	
808 Pick-up 2008 Chevy Silverado			
Date	Maintenance Category	When	Personnel
3/28/2014	Routine service		John Franklin
	Miscellaneous	C220G (2) wiper blades	
3/10/2014	Routine service	78635 miles	John Franklin
	Engine	POF2222 (1) oil filter, AF1519 (1) air filter, 15W40 (6) oil, B-126 (1) transfilter kit, 84401 (6) dextron II trans fluid	
9 SUV 2000 Ford Explorer (was Darla's 9-1-1 vehicle)			
Date	Maintenance Category	When	Personnel
3/27/2014	Repair work		John Franklin
	Miscellaneous	3L2Z7821818AAA - (1) Door Handle	
902 Car 2009 Ford Crown Victoria			
Date	Maintenance Category	When	Personnel
3/3/2014	Repair work	121423 miles	John Franklin
	Brakes	01TK10170 (1) rear disc brake hardware, MKD931FM (1) front disc pad set	
	Engine	POF241 (1) oil filter, AF1032A (1) air filter, 15W40 (6.5) oil	
	Miscellaneous	6F2Z1A1930 (2) TPMS band kits, 6F2Z1A189A (1) TPMS Sensor	
	Wheels	P235/55R17 (2) Eagle RSA Goodyear, (2) valve stems, (4) wheel weights	
980 SUV 1998 Lincoln Navigator			
Date	Maintenance Category	When	Personnel
3/3/2014	Routine service	197537 miles	Darius Musgrave
	Miscellaneous	02252 (1) bypass ?, 35489 (1) water outlet gasket, 7L3Z85756 (1) thermostat	

Equipment Maintenance Details

Equipment: All types
Maintenance: All categories
Personnel: All personnel

Caldwell County
All assignments
3/1/2014 - 3/31/2014

Sheriff's Dept.

TF2 Pick-up truck Ford F150

Date	Maintenance Category	When	Personnel
3/18/2014	Routine service	146122 miles	John Franklin
	Engine	PAF4878 (1) air filter, POF4651 (1) oil filter, 15W40 (6.5) oil	

Service Request / Work Order History
(Pending and Completed by Location)

Assignment: All
3/1/2014 - 3/31/2014
All Types of Work
All Locations in All Areas

Caldwell County

Precinct 1: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 201 CATTLEMENS ROW (FM 713 to dead end)	3 /5 /2014	1142	Add base	Donna Haney	3/6/2014
CR 202 OLD MCMAHAN RD (C/L to FM 713)	3 /19/2014	1151	Add base	Mrs. Crider	
CR 213 OLD LULING RD	3 /11/2014	1147	Other right-of-way work	Pat Schneider	3/13/2014

Precinct 2: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 133 IVY SWITCH RD	3 /18/2014	1149	Patch road surface	Robin West	3/19/2014
CR 281 CHURCH AVE	3 /11/2014	1146	Other right-of-way work	Mike Fiscus	

Precinct 3: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 103 S.E. RIVER RD	3 /5 /2014	1143	Add base No base added	Harriet Hanson	3/5/2014
CR 227B FRIAR CT	3 /6 /2014	1145	Blade surface	Mr. Helms	3/6/2014
CR 238 VALLEY WAY DR	3 /4 /2014	1141	Blade surface	Neto Madrigal	3/10/2014
CR 310 GONZALES AVE	3 /19/2014	1152	Trim brush or trees 03-20 RB Looked - Trees are in telephone lines. They should be the one to remove the trees	Ruth Williamson	3/20/2014

Precinct 4: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 98 SPOTTED HORSE TR	3 /6 /2014	1144	Blade surface	Mike Bittner	3/7/2014
CR 179 HOMANNVILLE TR (FM 1185 to Hwy. 183)	3 /21/2014	1153	Blade surface	Robert White	3/25/2014

Service Request / Work Order History
(Pending and Completed by Location)

Assignment: All
3/1/2014 - 3/31/2014
All Types of Work
All Locations in All Areas

Caldwell County

Pets 1 & 2: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 198 FOX LN	3 /12/2014	1148	Other work	Ms. Bennet	3/26/2014

Pets 1 & 4: County Roads

Location	WO Date	WO#	Type of Work	Caller / Source	Completed
CR 186 OLD KELLEY RD (Bridge to CR 185)	3 /18/2014	1150	Other right-of-way work	Houser 830-857-0460	3/21/2014

Report to Commissioners Court **Mar. 2014** Caldwell Co. Veterans Service Officer

Overview

The month of March was bittersweet. There was much to be thankful for in terms of favorable VA benefit decisions allowing better quality of life however; we were regularly reminded of our mortality as the department and families dealt with a large number of veteran deaths. The silver lining to this is Department of Veterans Affairs and the state of Texas have laws to provide benefits for surviving spouses. As such, the department was and is providing services and assistance to help with benefits ranging from burial reimbursement to pension or Dependency and Indemnity Compensation. Several promising claims for Service Connected Compensation were submitted during the month. These claims have good potential to put money in the pockets of veterans which in turn brings money to Caldwell Co. In all, VA pension related assistance accounted for 43% of department business while Service Connected Compensation claims and assistance accounted for 30%. General assistance and other VA benefits accounted for 27%.

*

- *Pensioners assistance, ongoing – 9*
- *Pension assistance, new – 5*
- *Pension packages submitted – 2*
- *Pension decisions received – 1*
- *Service connected (SC) disability, ongoing – 2*
- *SC assistance, new claim – 5*
- *SC assistance, appeals – 1*
- *SC packages submitted – 3*
- *SC decisions received – 1*
- *General assistance and other - 11*

* These figures do not include general inquiries in which only information was provided via telephone or in-person. They represent actual services provided. Additionally, these figures do not factor in assistance for the same person on multiple occasions, i.e. 5 visits by the same person = 1.

**2014.04.21.07 Special Presentations.
None.**

2014.04.21.08 Discussion/Action
regarding Burn Ban for Caldwell
County. **Cost:** None; **Speaker:** Martin
Ritchey; **Backup:** None.

2014.04.21.09 Discussion/Action to approve design and artwork for grand hallway floor of new Caldwell County Judicial Center not to exceed \$18,500 (originally budgeted at \$34,150). This will not affect the Guaranteed Maximum Price of the Judicial Center. **Cost:** \$18,500; **Speaker:** Commissioner Muñoz; **Backup:** 1.

CALDWELL COUNTY COMMISSIONERS COURT



Date: **APRIL 14th 2014**

Action Item #:4

Approval of Recommended design and installation of the ceramic art work and Grand Hallway Icon for the Caldwell County Judicial system Project.

Subject:

Action

RECOMMENDATION:

It is the Program Managers (LongLifeProjects) recommendation that the Commissioners approve:

The design and presented art work in the flooring of the Grand Hallway. This scope of work is under the General Contractors Budget and serves the counties wishes for a specific branding of the building for the county.

No additional funds are required and the savings will be applied to the established Owners Contingency established for items under budget within the General contractors program.

The cost for this item is not to exceed \$18,500- from a budget of \$34,150- in the General Contractors GMP. The Estimated savings would be \$15,650-

BACKGROUND INFORMATION:

The Architect and General Contractor have considered many alternatives to the line item for this part of the construction project and have found a cost effective way to accomplish the goals for the county.

The presentation of this will be in the work session on 4/14/2013 in the presentation by the architect and the contractor.

Tina Lynch

From: Marie Cavanagh <marie.cavanagh@co.caldwell.tx.us>
Sent: Wednesday, April 16, 2014 3:46 PM
To: tina.lynch@co.caldwell.tx.us
Subject: FW: For your consideration on the Tabled Action item for the Terrazzo/Ceramic tile item. Part #1

From: Les Reddin [<mailto:longlifeprojects@gmail.com>]
Sent: Wednesday, April 16, 2014 3:30 PM
To: Marie Cavanagh; Tom Bonn; ALFREDO MUNOZ
Cc: Robert Steinbomer (Robert@steinbomer.com); Mack Ellis
Subject: For your consideration on the Tabled Action item for the Terrazzo/Ceramic tile item. Part #1

Point of clarification from the tile and graphic provider. Per Mack's email just received.

"

The mural artwork is precision cut with a water laser so that there is not a void when creating the cuts between the various colors of tiles.

"

Once manufactured, the cut pieces will be mesh mounted from the back by the manufacturer for the ease in installation, but the idea is to create a "seamless" tile mural with only the grout join

t

s

from the original tile size being visible.

"

I am forwarding the message Mack received on the pictures and graphics next.
you can decide on how to display them and if I need to put them up on the screen I will try. I'll be ready to do that if technology allows.

Les

--

Les Reddin

LongLifeProjects

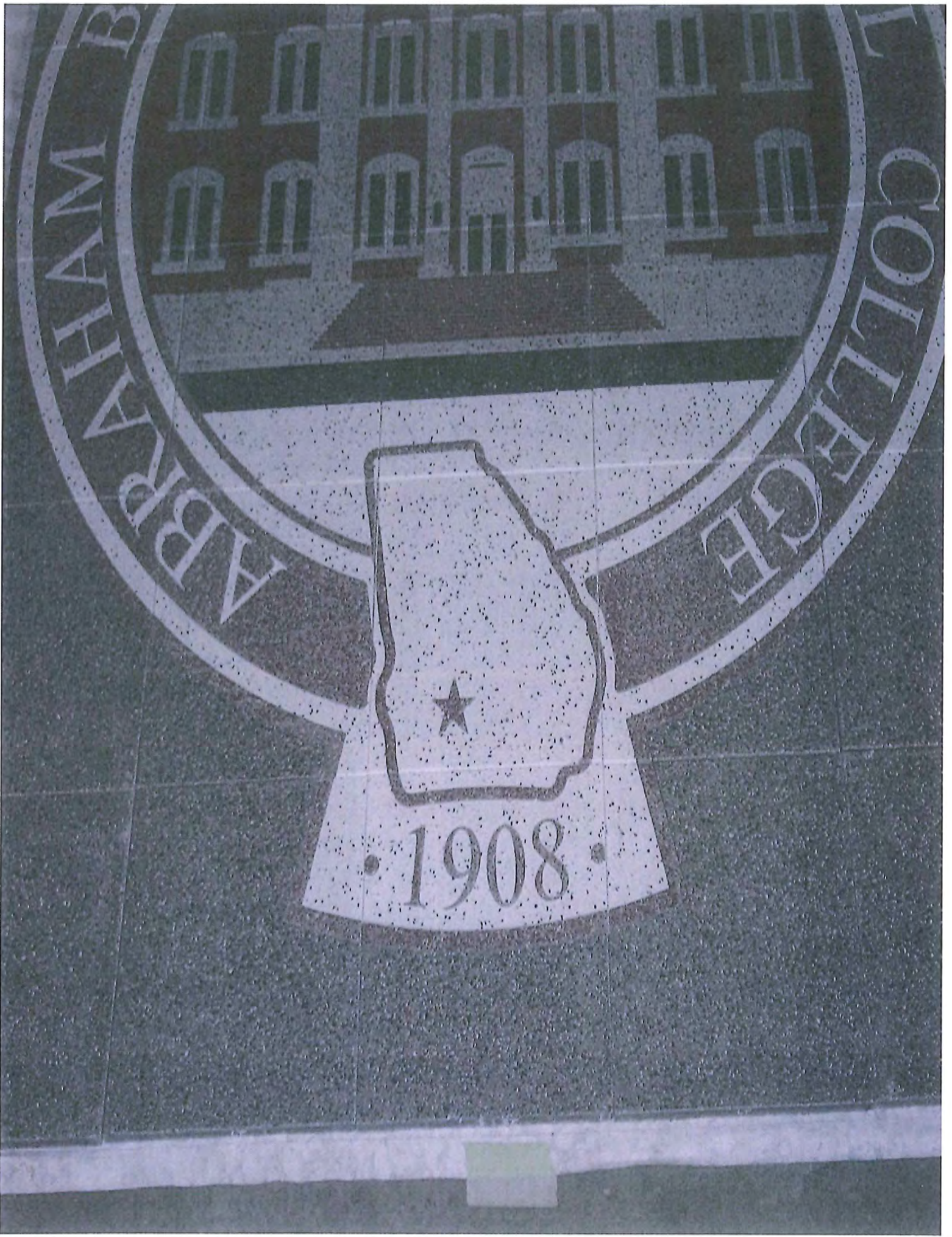
31106 La Quinta

Georgetown, Texas

78628

longlifeprojects@gmail.com

Website



ABRAHAM B

COLLEGE

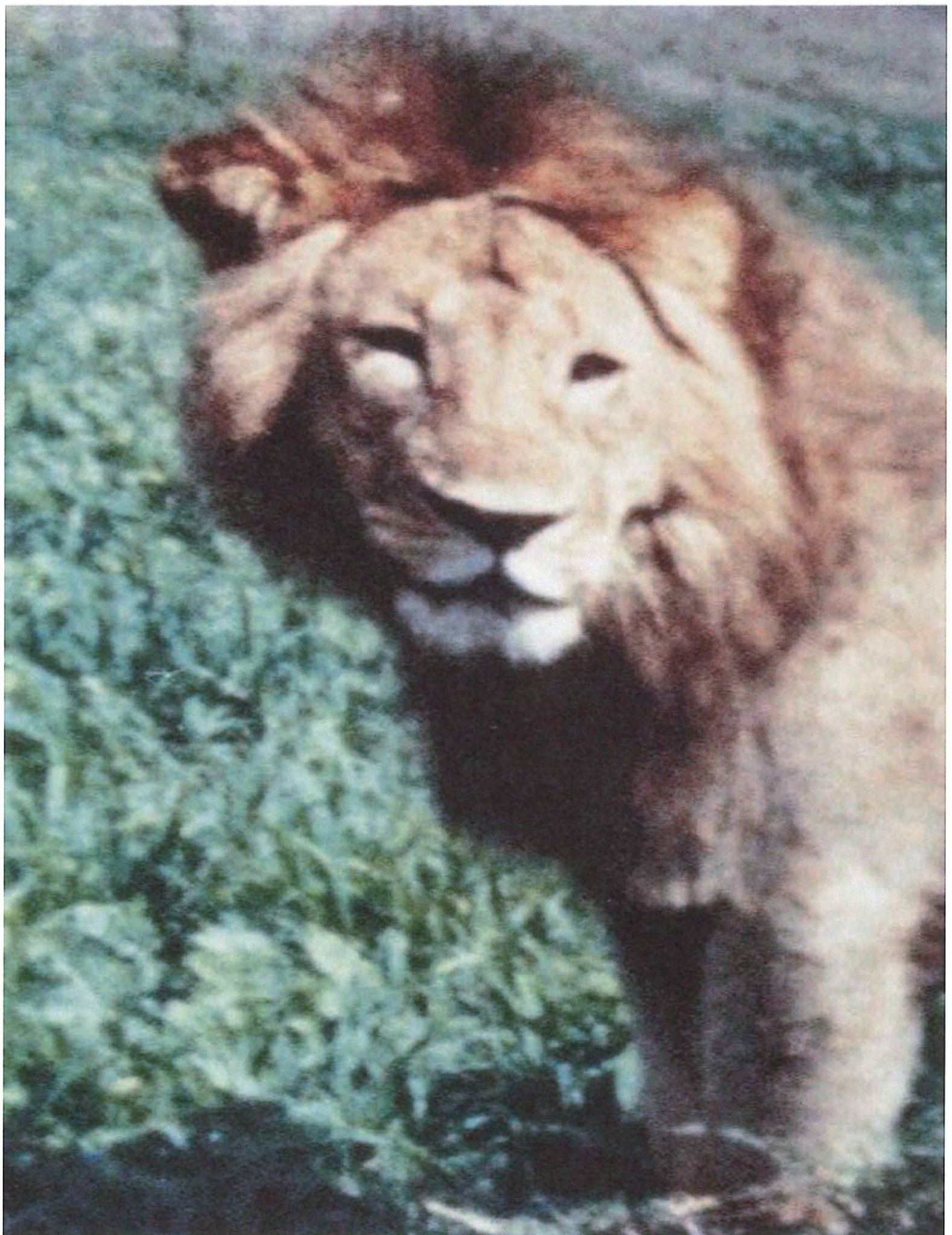


1908











THE UNIVERSITY OF
MISSISSIPPI
1910

**2014.04.21.10 Discussion concerning
CAPCOG Solid Waste Grants Program
Application for Fiscal Year 2014-15.
Cost: None; Speaker: Mike Bittner;
Backup: 1.**



06-2014

RESOLUTION OF CALDWELL COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CAPITAL AREA COUNCIL OF GOVERNMENT FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING CALDWELL COUNTY JUDGE, TOM D. BONN, TO ACT ON BEHALF OF CALDWELL COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED CALDWELL COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CAPITAL AREA COUNCIL OF GOVERNMENT, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND THE STATE OF TEXAS.


WHEREAS, the Capital Area Council of Government is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation CAPCOG's adopted regional solid waste management plan; and

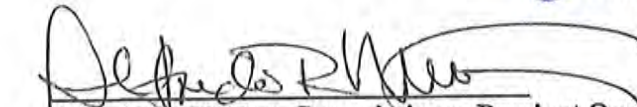
WHEREAS, Caldwell County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

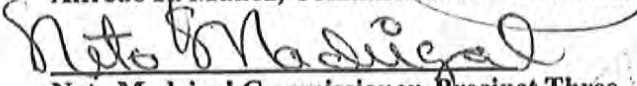
NOW, THEREFORE, BE IT RESOLVED BY CALDWELL COUNTY IN LOCKHART, TEXAS;

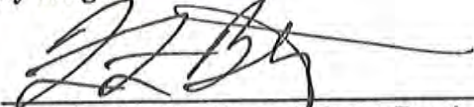
1. That Caldwell County Judge, Tom D. Bonn, is authorized to request grant funding under the Capital Area Council of Government Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Caldwell County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Caldwell County will comply with the grant requirements of the Capital Area Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.


PASSED AND APPROVED by Caldwell County Commissioners Court in Lockhart, Texas, on this 24th day of March, 2014.


Tom D. Bonn, County Judge


Alfredo R. Muñoz, Commissioner Precinct One

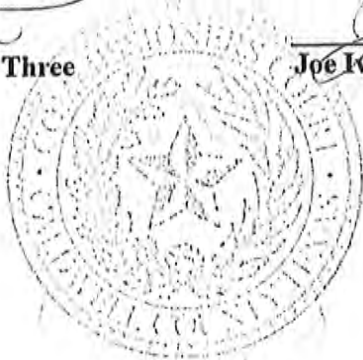

Neto Madrigal Commissioner, Precinct Three

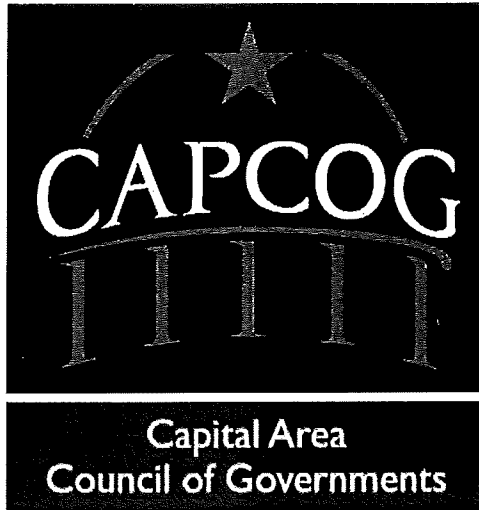

Fred Buchholtz, Commissioner Precinct Two


Joe Ivan Roland Commissioner, Precinct Four

ATTEST:


Carol Holcomb, County Clerk





CAPITAL AREA COUNCIL OF GOVERNMENTS

**in Cooperation with
the TECQ**

FY 2014-2015

Regional Solid Waste Grants Program

**Implementation Project
Grant Application Instructions and Forms**

Submit completed application by: *5 p.m. Friday, March 28, 2014*

Mail *two* copies of application to: *CAPCOG*

Solid Waste Program

6800 Burleson Rd., Building 310, Suite 165

Austin, Texas 78744-2306

PDF or electronic to *Kmay@capcog.org*

Via Regular Mail:

CAPCOG

Solid Waste Program

6800 Burleson Rd., Building 310, Suite 165

Austin, Texas 78744-2306

Via Special Delivery:

CAPCOG

Solid Waste Program

6800 Burleson Rd., Building 310, Suite 165

Austin, Texas 78744-2306

Instructions for Application Forms

This application is a response to the Request for Applications issued by the Council of Governments (COG). Submission of this application is an offer to contract with the COG based on the terms, conditions, and specifications contained in the Request for Applications and corresponding contract documents. Please review this application carefully, sign it where signatures are required, fill in the requested information, and attach all required documents.

Form 1. Application Information and Signature Page

This page contains general information about the Applicant, including name, contact person, address of Applicant, telephone and fax numbers, date application was submitted to the COG, amount of grant funding requested and the project category the proposal falls under. Fill out the information completely.

This form also requires the signature of the Applicant. By signing this document, the Applicant is certifying that the certifications, assurances, and deliverables included in this application have been reviewed, that to the best of the Applicant's knowledge and ability all certifications are true and correct, and that all required deliverables are included in the application. Please be certain you have reviewed and fully completed any applicable certifications and deliverables before signing this document. Note, the bottom of the page is reserved for the COG's use.

Form 2. Authorized Representatives

This form allows the Applicant to designate the project and financial representatives who will be authorized to receive direction from the COG, manage the work being performed, and to act on behalf of the Applicant.

Form 3. Certifications and Assurances

This section contains certifications and assurances the Applicant must review prior to submitting the application materials. Certifications are required to assist the COG in ensuring that the Applicant and the project are eligible for funding. Assurances are summaries of pertinent contract provisions, and ensure that the Applicant understands that there are certain obligations associated with accepting the grant funds. If awarded, Applicants will be asked to enter into a contract with the COG which will contain the entire provisions required for the grant-funded project.

Form 4. Resolution

A Resolution must be approved by the governing body of the entity presenting this Application. The form provided must be specifically signed and notarized in addition to the signature required in Form 1. This provision is applicable to all Applicants.

Form 5. Explanation of Private Industry Notification

Form 5a and 5b must be completed for funding under the following grant categories:

1. Source Reduction and Recycling
2. Citizens' Collection Stations and "Small" Registered Transfer Stations
3. A demonstration project under the Educational and Training Projects category

4. Other *{If the COG receives authorization to fund additional types of projects, that authorization may include requirements for notification of private industry. When applicable, those additional project categories should be listed here.}*

According to state law (*Section 361.014 (b) TX Health & Safety Code*), a project or service funded under this program must promote cooperation between public and private entities, and the grant-funded project or service may not be otherwise readily available or create a competitive advantage over a private industry that provides recycling or solid waste services. In accordance with grant requirements established by the TCEQ, an Applicant for funding under one of the above listed project categories must adhere to the requirements listed below.

1. Contact in person or in writing the known private service providers of similar services which, at the time of the application development, are providing services within the geographic service area that the project intends to serve, prior to making the application. A list of private service providers within the region is available from the COG.
2. Inform the private service providers of the basic details of the proposed project and consider any input and concerns from the private service providers about the project when completing the project proposal.
3. Consider, where appropriate, meeting directly with private service providers that may have a concern about the proposed project to attempt to resolve any concerns before an application is submitted.
4. Complete applicable information on Forms 5a and 5b to provide documentation that private service provider were notified of the project prior to submission of the application.

Form 5a. List of Private Service Providers Notified

List the names and telephone numbers of private service providers notified of the proposed project. Include the date of notification.

Form 5b. Summaries of Discussions with Private Industry

Provide summaries of any input and concerns raised by the private service providers; summaries of any meetings or discussions held between the Applicant and the private service providers; an explanation of any changes made to the proposed project to address private service provider concerns; and an explanation of any remaining concerns that were not addressed and why the Applicant determined that the concerns are not valid under the statutory requirements. Attach to the application any written comments or concerns provided by a private service provider concerning the project.

Form 6. Project Summary

The project summary, consisting of Forms 6a-6d below, should be completed to the best of your ability. Note that the project summary is based on the scoring criteria stated in the Request for Application. Please refer to the specific questions listed in the scoring criteria when completing the project summary. Add additional pages as necessary to adequately describe the project.

Form 6a. Project Description

Provide a detailed description of the proposed project that describes who, what, when, how, where, and why. As concisely as possible, include information as to why the proposed project is needed; clearly state the goal of the proposed project, and reference the goals, objectives, and recommendations from the regional solid waste management plan for which the project is intended to implement; estimate the number of people who would be served or benefited; define the geographic area affected; target the specific waste stream of the project; and, identify all recycling and/or waste diversion efforts projected for the project. Reference the specific goals, objectives, and/or recommendations from the regional solid waste management plan that apply to the project, and how the project will assist in implementing the plan. Identify the levels of customer incentives, public education, or input, as appropriate to the project. Describe the project in sufficient detail to demonstrate its overall feasibility or workability. If the project includes equipment, explain how the specified equipment is appropriate for the work to be performed, provide the physical address for where the equipment will be maintained, and state the percentage of solid waste program use anticipated. If the proposed grant-funded project will be a part of an overall program, provide a description of the program. Adequately describe the expected benefits of the proposed project. Provide physical address and applicable TCEQ Municipal Solid Waste Notification, Registration, or Permit numbers when funding is for such facilities.

Form 6b. Project Cost Evaluation

Provide an evaluation of the costs associated with the proposed project. Explain how the total related costs of the proposed project were adequately considered; compare project costs to established averages or to normal costs for similar projects. Present the costs in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable. Describe any measurable costs savings, or reasonably justified costs of the project.

Form 6c. Level of Commitment of the Applicant

Provide information related to the Applicant's level of commitment to preferred solid waste management practices. If the proposed project is an ongoing service, demonstrate the ability to sustain the program beyond the term of the grant. Explain the extent to which the appropriate governing bodies support the proposed project.

List previously demonstrated commitment to preferred solid waste management practice, such as implementing other solid waste management projects, involvement in a local or sub-regional solid waste management plan or study, membership in the Keep Texas Beautiful Organization, or participation with the TCEQ's Lake and Waterway Cleanup Program.

If the proposed project has received previous grant funding under this program, explain to what extent the proposal involves expansion of current services or operations; present quantifiable documentation of the success of the project in order to warrant further funding. Demonstrate a good record of past grant contractual performance.

Form 6d. Scope of Work

Provide a work program with a schedule of deliverables for the proposed project or program. The work program with the schedule of deliverables will be considered the Scope of Work to be performed under the contract agreement, if funded. Once the details of the work program have

been negotiated with the Applicant and approved by the COG, the work program will be entered into the grant contract.

As concisely as possible, for each task of the proposed project, describe the major steps or activities involved, identify the responsible entities and establish a specific timeframe to accomplish each task. The scope of work for the project or program must include:

- Detailed purpose and goal of the project (should be consistent with implementing the goals, objectives, and recommendations from the regional solid waste management plan, as stated in the project description on Form 6a).
 - Specific task statements with responsible entity identified
 - List of deliverables/products/activities under each task
 - Schedule of deliverables
 - Suggested format for scope of work:
 1. Task:
 - a. Activity and/or Deliverable
-Schedule of Activity and/or Deliverable
 - b. Activity and/or Deliverable
Schedule of Activity and/or Deliverable
 - c. (ETC.)
 2. Task:
 - a. Activity and/or Deliverable
-Schedule of Activity and/or Deliverable
 - b. Activity and/or Deliverable
-Schedule of Activity and/or Deliverable

Form 7. Grant Budget Summary

Provide a breakdown of the total amount of grant funding being requested for the proposed project using this form. The expenses must be consistent with the category expense standards provided with the Request for Application. Complete any of the detailed budget forms which are applicable. Ensure each budget item identified is line itemized to provide the number requested and per unit costs.

Form 7a. Detailed Matching Funds/In-Kind Expenses

Matching funds or contribution of in-kind services are not required under this grant program and are therefore, not included in the Grant Budget Summary. However, to fully evaluate the proposed project, any match of funds or in-kind services should be disclosed in this application.

This budget form should be completed if any matching funds or in-kind services are directly related to the proposed project.

Form 7b. Detailed Personnel/Salaries Expenses

This budget form should be completed if any expenses are entered for personnel/salaries on Line 1 of your Grant Budget Summary. Appropriate salaries for employees working directly on the funded project may be authorized under most of the grant categories. If the project or program proposes personnel to be funded wholly or in part by this grant, complete this budget form listing each employee. Any changes to the personnel funded under the grant must be approved by the COG. If changes to the personnel assigned to the project are necessary, you may submit a revised Form 7b to the COG with a letter requesting changes. The revised documents and the COG response will be included in your contract file.

Please refer to the following definitions in completing this form:

- *FTE* (portion of a full-time employee equivalent dedicated to the described function; e.g., 100% = 1.0 FTE, 50% = 0.5 FTE)
- *Status* (full-time or part-time, permanent or temporary)
- *Function* (describe only those responsibilities directly related to the solid waste grants program)
- *Salary* (monthly salary)

Form 7c. Detailed Travel Expenses

This budget form should be completed if any expenses are entered for travel on Line 3 of your Grant Budget Summary. Travel expenses directly related to the conduct of the funded program may be authorized. Only the employees of the funds recipient assigned to the project should receive reimbursement for travel expenses.

In accordance with the Uniform Grant Management Standards (UGMS), in those instances where grantees do not have an established organization-wide written travel policy approved by the governing board of the local jurisdiction, all employee-related travel expenses must be claimed at no higher than the same rates allowed by the State of Texas for its employees. Out-of-state travel for pass-through grant recipients will not normally be authorized.

On the detailed budget form for grant-funded travel, describe the types of travel expenses expected, whether the travel is routine in-region travel expense or the travel is not routine, and the purpose for the travel.

Non-routine travel, including out-of-state travel or travel to special conferences or events must be approved by the COG in advance of the travel event. If changes to the non-routine travel expenses detailed in this application are necessary, you may submit a revised Form 7c to the COG with a letter requesting changes. The revised documents and the COG response will be included in your contract file.

Form 7d. Detailed Supply Expenses

This budget form should be completed if any expenses are entered for supplies on Line 4 of your Grant Budget Summary.

Supplies are non-construction related goods and materials having a unit acquisition cost (including freight) of less than \$5,000. Such expenditures shall generally relate to the routine

purchase of office supplies or other goods that are consumed by the grant recipient in a relatively short period of time, in the regular performance of the funded project. (Expenses for food and beverages are not allowable. Further, any items not routinely used in conducting normal business over the year should be listed under the "other" budget category). "General office/desk supplies" typically include such items as notepads, folders and three-ring binders, pens and pencils, paper clips and binder clips, staplers and staples, tape and dispensers, calendars, computer diskettes, and other similar items.

"Other supplies" may include such items as film and film processing, audio and video tapes, copier and printer toner and paper, etc.

On the detailed budget sheet for grant-funded supplies, list the general types of supplies you intend to purchase with grant funding.

Form 7e. Detailed Equipment Expenses

This budget form should be completed if any expenses are entered for equipment on Line 5 of your Grant Budget Summary.

Expenses included under the Equipment expense category should be for non-construction related, tangible, personal property having a unit acquisition cost of \$5,000 or more (including freight and set up costs) with an estimated useful life of over one year. Any equipment that will be used for other projects or activities, in addition to the funded project, may only be funded at an amount reflecting the appropriate percentage of time that the equipment will be directly used for the funded project.

All equipment purchases must be approved in advance of purchase by the COG, following established procedures. If changes to the equipment expenses detailed in this application are necessary, or when specific details to the equipment must be added after the grant is awarded, you may submit a revised Form 7e to the COG with a letter requesting changes. The revised documents and the COG response will be included in your contract file.

Please note that your contract will include specific language on title to and management of real property and equipment. By entering into the grant contract, the Applicant must agree to continue to use the grant-funded equipment only for the purposes intended under the grant.

Form 7f. Detailed Construction Expenses

This budget form should be completed if any expenses are entered for construction on Line 6 of your Grant Budget Summary.

Expenses budgeted under this category should be for costs related to the enhancement or building of permanent facilities. Appropriate costs that may be included are:

- a. *The cost of planning the project;*
- b. *The cost of materials and labor connected to the construction project;*
- c. *The cost of equipment attached to the permanent structure; and*
- d. *Any subcontracts, including contracts for services, performed as part of the construction.*

On the detailed budget form for grant-funded construction, list the construction expenses you expect to incur with grant funding, and if the work or part of the work will be subcontracted.

No construction costs shall be incurred by a pass-through grant recipient unless the construction details are approved in advance by the COG, following established procedures.

For construction activities to be conducted through a subcontract, the pass-through grant recipient must also submit evidence that the contract price is reasonable and necessary. As applicable under state law and regulations for the activity or service being contracted for, this

evidence may take the form of bid tab sheets or other form of evaluation of competitive price offers or competitive proposals, and/or a cost analysis of price analysis under the UGMS. If changes to the construction expenses detailed in this application are necessary, you may submit

a revised Form 7f to the COG with a letter requesting changes. The revised documents and the COG response will be included in your contract file.

Form 7g. Detailed Contractual Expenses

This budget form should be completed if any expenses are entered for contractual services on Line 7 of your Grant Budget Summary.

Expenses included under this category should be for costs for professional services or tasks provided by a firm or individual who is not employed by the grant recipient. Note that the contractual costs for construction-related services should be included under the Construction category. **Applicable laws and regulations concerning bidding and contracting for services must be followed.**

Note that any expenses (including legal fees, staff time, travel, and communications) related in any way to drafting legislation, lobbying for legislation, or other political activities are not allowable under this program.

On the detailed budget form for grant-funded contractual expenses, describe the contractual expenses associated with the proposed project.

No contractual costs may be incurred by a pass-through grant recipient unless the subcontract is approved in advance by the COG, following established procedures. The pass-through grant recipient must also submit evidence that the contract price is reasonable and necessary. As applicable under state law and regulations for the activity or service being contracted for, this evidence may take the form of bid tab sheets or other form of evaluation of competitive price offers or competitive proposals, and/or a cost analysis of price analysis under the UGMS. If changes to the contractual expenses detailed in this application are necessary, you may submit a revised Form 7g to the COG with a letter requesting changes. The revised documents and the COG response will be included in your contract file.

Form 7h. Detailed Other Expenses

This budget form should be completed if any expenses are entered under "Other" on Line 8 of your Grant Budget Summary.

Other expenses, not falling under the main expense categories, may be included, if appropriate for the proposed project. If you will have additional "Other" expenses, not already listed, please itemize those expenses on the second table. The restrictions set forth in the grant contract apply. If any of the expenses listed are included in the calculation of indirect charges, do **not** itemize them on this sheet.

On the detailed budget form for grant-funded other expenses, list the other expenses associated with the proposed project.

Computer hardware not listed in the equipment budget form (computer equipment with a unit cost of less than \$5,000), computer software, and additional other expenses must be authorized in advance of purchase by the COG, following established procedures. If changes to the other expenses detailed in this application are necessary, you may submit a revised Form 7h to the COG with a

letter requesting changes. The revised documents and the COG response will be included in your contract file.

Regional Solid Waste Grants Program

Application Forms

Please detach the instruction pages prior to submitting the following application forms. Please remember to make a copy of your application for your records. An electronic copy of the completed application should also be submitted.

**Capital Area Council of Governments
FY (2014/2015) Regional Solid Waste Grants Program**

Form 1. Application Information and Signature Page

Caldwell County
Applicant:

110 S. Main St. Room 302

Lockhart, Texas 78644
Address

Tom D. Bonn
Contact Person

\$8,460.05
Funding Amount Proposed:

512-376-1779
Phone

512-398-1828
Fax

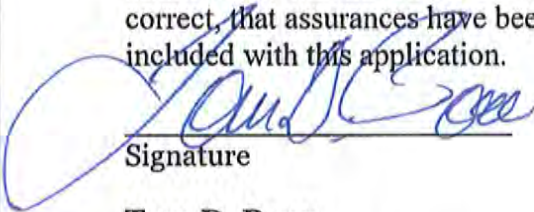
Date Submitted:

Project Category

- Local Enforcement
- Litter and Illegal Dumping Cleanup and Community Collection Events
- Source Reduction and Recycling
- Local Solid Waste Management Plans
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- Household Hazardous Waste (HHW) Management
- Technical Studies
- Educational and Training Projects
- Other (The COG should add other project categories if authorized)

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.



Signature

County Judge
Title

27 MAR 2014
Date

Tom D. Bonn
Typed/Printed Name

For Use by {COG Name}

Date application was received: _____

Does the application meet all of the required screening criteria: _____ Yes _____ No

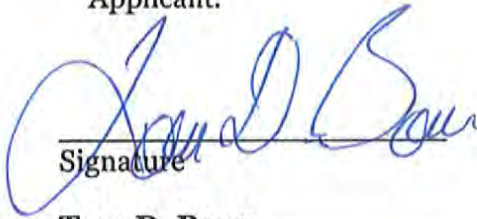
Is the application administratively complete: _____ Yes _____ No

Project Application
Form 1

Form 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the COG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

1. **Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

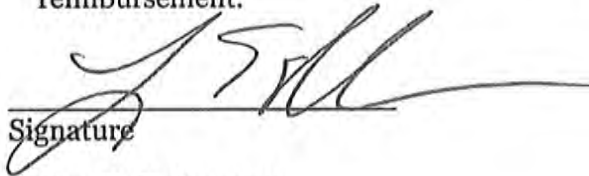

Signature

Tom D. Bonn
Typed/Printed Name

County Judge
Title

27 MAR 2014
Date

2. **Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.


Signature

Larry E. Roberson
Typed/Printed Name

County Auditor
Title

3/26/14
Date

Project Application
Form 2



06-2014

RESOLUTION OF CALDWELL COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CAPITAL AREA COUNCIL OF GOVERNMENT FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING CALDWELL COUNTY JUDGE, TOM D. BONN, TO ACT ON BEHALF OF CALDWELL COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED CALDWELL COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CAPITAL AREA COUNCIL OF GOVERNMENT, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND THE STATE OF TEXAS.

WHEREAS, the Capital Area Council of Government is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation CAPCOG's adopted regional solid waste management plan; and

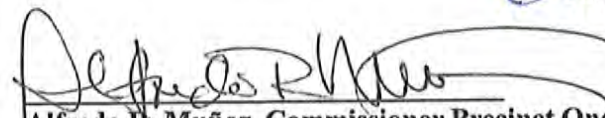
WHEREAS, Caldwell County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

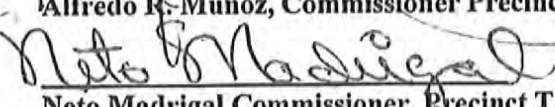
NOW, THEREFORE, BE IT RESOLVED BY CALDWELL COUNTY IN LOCKHART, TEXAS;


1. That Caldwell County Judge, Tom D. Bonn, is authorized to request grant funding under the Capital Area Council of Government Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Caldwell County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Caldwell County will comply with the grant requirements of the Capital Area Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.


PASSED AND APPROVED by Caldwell County Commissioners Court in Lockhart, Texas, on this 24th day of March, 2014.


Tom D. Bonn, County Judge


Alfredo R. Muñoz, Commissioner Precinct One

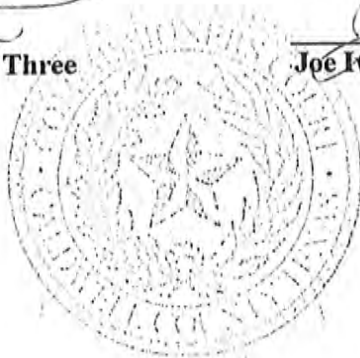

Neto Madrigal Commissioner, Precinct Three


Fred Buchholtz, Commissioner Precinct Two


Joe Ivan Roland Commissioner, Precinct Four

ATTEST:


Carol Holcomb, County Clerk



Form 3. Certifications and Assurances

Certifications

In order to receive grant funds under this program, the proposed project must conform to the provisions set forth in the Request for Applications (RFA). The following certifications are intended to help the COG to ensure that these provisions are met. By signing this Application, the person acting on behalf of the Applicant makes the certifications listed below.

1. Authority to Sign Application

The person signing this Application hereby certifies that he/she is the official contact regarding this Application and has authority from the Applicant to sign the Application and that such authority will bind the Applicant in subsequent agreements.

2. Application Contains No False Statements

Applicant certifies that this Application has no false statements and that the Applicant understands that signing this Application with a false statement is a material breach of contract and shall void the submitted Application and any resulting contracts. The Applicant understands that the COG will not accept any amendment, revision, addition or alteration to this Application after the final date and time for submission.

3. Governmental Status

Applicant certifies that it is located in the State of Texas and fits within one of the governmental classifications listed below, as determined under state law:

- a. City
- b. County
- c. Public school or school district (not including Universities or post-secondary educational institutions)
- d. Other general and special law district with the authority and responsibility for water quality protection or municipal solid waste management, including river authorities
- e. Council of Governments

4. Solid Waste Fee Payments

Applicant certifies that it is not delinquent in payment of solid waste disposal fees owed the State of Texas.

5. Debarment from State Contracts

Applicant certifies that it is not barred from participating in state contracts by the State of Texas Comptroller of Public Accounts under the provisions of §2155.077, Government Code.

6. Conformance to Standards

The Applicant certifies to the best of their knowledge and ability that the proposed project, including all activities in the proposed Scope of Work and the proposed expenditures, conforms to the eligible category standards and allowable expense and funding standards as set forth in the Request for Applications.

7. Consideration of Private Industry

The following certification only applies if the project is under one of the following grant categories:

- a. Source Reduction and Recycling
- b. Citizens' Collection Stations and "Small" Registered Transfer Stations
- c. A demonstration project under the Educational and Training Projects category
- d. Other *{If the COG receives authorization to fund additional types of projects, that authorization may include requirements for notification of private industry. When applicable, those additional project categories should be listed here.}*

Applicant certifies that it has notified private service providers in accordance with the requirements set forth in the Request for Applications and the instructions provided with this application form. Applicant further certifies to the best of their knowledge and ability (after completing Form 5) that the proposed project will promote cooperation between public and private entities, is not otherwise readily available, and will not create a competitive advantage over a private industry that provides recycling or solid waste services.

8. Consistency with Regional Solid Waste Management Plan

Applicant certifies to the best of their knowledge and ability that the proposed project is consistent with applicable goals, objectives, and recommendations of the RSWMP of the COG.

9. Technical Feasibility

Applicant certifies that it has carefully reviewed its Scope of Work and that to the best of their knowledge and ability all activities are technically feasible and can be satisfactorily completed within the grant period as set forth in the Request for Applications.

10. Costs Reasonable and Necessary

Applicant certifies to the best of their knowledge and ability that the proposed project activities in the Scope of Work and the expenses outline in the Budget are reasonable and necessary to accomplish the project objectives, and that the proposed expenses are consistent with the costs of comparable goods and services.

11. Certification by Law Enforcement Programs

If the Applicant is a law enforcement entity regulated by Chapter 1701 of the Texas Occupations Code, the Applicant certifies that it is in compliance with all rules developed by the Commission on Law Enforcement Officer Standards and Education (TCLEOSE) pursuant to Chapter 1701, Texas Occupations Code; or that it is in the process of achieving compliance with such rules. If compliance is pending, a certification from TCLEOSE must be attached to indicate that the Applicant is in the process of achieving compliance with the rules.

Assurances

If the application is approved for funding, the grant funds will be awarded through a contract between the Applicant and the COG. The grant contract will contain a number of standards, requirements, and processes that must be complied with as a condition of receiving the grant funds. In order to ensure an understanding by the Applicant of some of the main conditions that will be included in the contract, the Applicant is asked to review the following assurances. By signing this Application, the person acting on behalf of the Applicant indicates their understanding of these conditions and provides assurances that these and other conditions set forth in the grant contract will be adhered to if funding is awarded.

1. Compliance with Standard Pertaining to Real Property and Equipment

Applicant provides assurances that, if funded, the Applicant will comply with the UGMS and the contract provisions pertaining to title to and management of real property and equipment. The contract will contain obligations and conditions regarding the use of the equipment and/or facilities (the "property") acquired under the agreement. Included in the provisions are obligations to provide adequate maintenance and conduct physical property inventories; restrictions and conditions on the use, replacement, sale, or transfer of the property; and obligations to continue to adhere to the provisions that grant funds not be used to create a competitive advantage over private industry, in the use or transfer of the property.

2. Participation in TCEQ Recycling Surveys and Reporting

Applicant provides assurances that, if funded, the Applicant will respond to annual recycling program surveys and/or other requests from the COG or the TCEQ for information on municipal solid waste management activities.

3. Compliance with Progress and Results Reporting Requirements

Applicant provides assurances that, if funded, the Applicant will comply with requirements for: reporting on the progress of the project tasks and deliverables; documenting the results of the project and providing those results to the COG on a schedule established by the COG, and additionally, to continue to document the results of the project activities for the life of the project; and to provide the COG with a follow-up results report approximately one year after the end of the grant term.

4. Financial Management

Applicant provides assurances that, if funded, the Applicant will comply with contract provisions and requirements necessary to ensure that expenses are reasonable and necessary, and to adhere to financial administration and reimbursement procedures and provide financial reports on a schedule established by the COG.

5. Compliance with Americans with Disabilities Act

Applicant provides assurances that, if funded, the Applicant will comply with all the applicable requirements of the Americans with Disabilities Act of 2013.

6. Compliance with the Single Audit Act

Applicant provides assurances that, if funded, the Applicant will comply with the Single Audit Provisions of the Uniform Grant Management Standards (UGMS), prepared by the Governor's Office under §§783.001 et. seq, Texas Government Code, and 1 TAC §§5.141 through 5.167, (collectively UGMS) Governor's Office Regulations. Provisions of the Single Audit Circular in Part IV of the UGMS apply to all recipients of funding under this grant.

7. Compliance with Program and Fiscal Monitoring

Applicant provides assurances that, if funded, the Applicant will comply with program and fiscal monitoring provisions of the contract, including: providing additional reports or information as may be requested to adequately track the progress of the project; and allowing site visits to evaluate the progress of the project and to view any grant-funded equipment or facility.

Form 4. Resolution

A resolution authorizing the application must be approved by the governing body of the Applicant. Following this page is an example Resolution Form that may be used to prepare the required resolution. This or a similar resolution must be specifically signed and notarized in addition to the signature required in Form 1.

To complete your application, please remove this page and replace it with a signed resolution of your entity's governing body.

Project Application
Form 4

Resolution of Caldwell County authorizing the filing of a grant application with the Capital Area Councils of government for a regional solid waste grants program grant; authorizing Caldwell County Judge, Tom D. Bonn to act on behalf of Caldwell County in all matters related to the application; and pledging that if a grant is received Caldwell County will comply with the grant requirements of the Capital Area of Government, the Texas Commission On Environmental Quality and the State of Texas.

Whereas, the Capital Area Council of Governments (CAPCOG) is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation of the CAPCOG ' s adopted regional solid waste management plan; and

Whereas, Caldwell County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

Now, therefore, be it resolved by Caldwell County IN Lockhart, Texas;

1. That Caldwell County Judge Tom D. Bonn is authorized to request grant funding under the Capital Area Council of Governments Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Caldwell County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Caldwell County will comply with the grant requirements of the Capital Area Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. Activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

Passed and approved by Caldwell County Commissioners Court in Lockhart, Texas on this the 24th day of March 2014.

Tom D. Bonn, County Judge

Alfredo Munoz Commissioner Precinct One

Fred Bucholtz, Commissioner Precinct Two

Neto Madrigal, Commissioner Precinct Three

Joe Ivan Roland Commissioner, Precinct Four

Carol Holcomb, County Clerk

Form 5b. Summaries of Discussions with Private Industry

(Refer to instructions concerning information to include on this form. Attach any written comments or input provided)

Project Application
Form 5b

The only Private Industry in Caldwell County that we are aware of is Eagle Disposal. I contacted the owner Ronnie Byshre. He sent back an e-mail on March 6, 2014. Stating he would not be able to make a quote on the tire collection events. Because they have lost their tire recycler and until they are able to locate another they won't be able to handle any large quantities of tires.

Contacted Gary and Anetra Thomas, owners of Reliable Tire Disposal for a quote on tire pick up and disposal of the tires from the four planned collection events in the county on February 20, 2014. Anetra Thomas sent me a price listing across the next day. We have used Reliable Tire for our last collection events. The county was pleased with service, price Reliable Tire Disposal provides and the recycling program they have in place for tire disposal.

Form 6: Project Summary

Please provide a complete project summary. Reference the goals, objectives, and/or recommendations from the regional solid waste management plan that apply to the project, and how the project will assist in implementing the plan. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Description

(add additional pages as necessary)

Project Application
Form 6

Caldwell County is applying for \$ 8,460.05 to hold four scrap tire collection event. Caldwell County is a rural county with over 450 miles of county-maintained roads. Many of these roads are not well traveled and are located in remote areas. As a result, the desolate areas of these roads are being utilized for illegal dumping of (MSW). In association with the rural nature of Caldwell County, there is a large population of financially and physically challenged property owners who are not able to maintain their properties. Further the county does not have a landfill for its citizens. As a result, the citizens must travel to neighboring counties to utilize this service. Because of these demographics, one of two scenarios usually occurs:

- 1) The individuals dump their MSW on the county right-of ways into the creek beds and ravines that then migrates to major waterways.
- 2) The individuals litter their properties with MSW causing a hazardous environment and dissension amongst the neighbors. The accumulated waste attracts wildlife and is a vector for disease. creating, public health threats& public nuisances.

It is critical to note that extensive research efforts have revealed the proliferation of old tires, provide a plethora of breeding sites for breeding mosquitoes, dramatically complicating source reduction and Mosquito control programs to mitigate vector-born disease, such as West Nile virus. According to the Texas Department of State Health Services, 122 fatalities were linked to West Nile Virus from 2002 through 2010. Because of these situations and the Caldwell County Commissioners Court's continued commitment to a cleaner and more educated community, this application is seeking funds to provide for rural community collection events.

This project will provide short-term success by removing MSW from the environment in a responsible manner, beautify the community, and educate the community about its options for proper waste disposal and the associated consequences of improper waste disposal. The community will become more environmentally responsible with regard to the handling of MSW. This will mitigate harmful environmental impacts in future years.

There will be four, precinct-based, (NW, SE, SW, NE) parts of the county collection events during the grant period. The events will be targeted at rural areas of the county that have an increased number of illegal dumping of tires but suggestions from the community will also be considered. These events will be coordinated with the Caldwell County Environmental Investigator (CCEI) and are considered a top priority. The CCEI will provide valuable insight based on first –hand experience in dealing with illegal dumping of MSW. The CCEI will be utilized to promote the events and to educate those who participate in these collection events on alternatives to illegal dumping in Caldwell County.

There is currently no tire recycling facility located within the county. With greater exposure through these events, continued outreach and a larger presence in the community, the goal of tire recycling in the county could be made a cost-effective reality.

Caldwell County plans to bring innovation by utilizing volunteers and private industry providers to focus their efforts towards members of the community that are physically challenged but desire to properly dispose of the MSW located on their properties. These volunteers will focus their efforts during the community collection events to collect the tires from personal properties of those physically challenged individuals and bring the tires to the designated drop off location. The events are planned to take place on Saturday mornings in order to maximize community involvement. No fees will be assessed to the community during these events. Educational and informational materials will be distributed in an effort to make the community aware of their impact on the environment and the options available to them for future MSW disposal needs.

Caldwell County plans to use Reliable Tire Disposal out of Burnet, TX for the collection and disposal of the tires from the four collection events. The county has used Reliable Tire Disposal for the last grant funded collection events the county had in 2012 and 2013. Reliable Tire is registered with T.C.E.Q. their number is 6200792. All tires will be handled in accordance with T.C.E.Q. rules and Regulations to include cradle to grave manifests. All tires that Reliable Tire Disposal transports are 100 % recycled. Depending on the size of the tire: passenger, light truck, and semi tractor trailer tires go to a plant in New Braunfels, TX call CEMEX. CEMEX burns the tires in a kiln which in turns used for fuel and mixed in with materials for concrete mixture. All tractor, otr, skid loader, and blowouts go to a plant in Houston called Genan, Inc. Genan makes mulch out of the tire eliminating any tires from going into any landfills.

Due to Caldwell County's rural nature, relatively low cost of land, reasonable cost of living and lack of land-use control, the county must utilize all avenues to curb illegal dumping, promote environmental awareness, and build community involvement. With the fragile nature of the economy, the lack of convenience to proper disposal and recycling facilities, and the disposal fees and transportation cost associated with reaching those facilities, it is clear that the community collection events would be extremely beneficial to Caldwell County.

Form 6b. Project Cost Evaluation

(add additional pages as necessary)

Provide an evaluation of the costs associated with the proposed project. Explain how the total related costs of the proposed project were adequately considered; compare project costs to established averages or to normal costs for similar projects. Present the costs in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable. Describe any measurable costs savings, or reasonably justified costs of the project.

All funds associated with this grant application will be applied directly to the project expenses.

All administrative needs will be provided by Caldwell County and volunteers.

A FY2012/2013 grant awarded to Caldwell County by CAPCOG allocated \$18,349.00 for four very successful Community Collection Events:

- Supplies=\$3,125.00
- Contractual=\$15,380.00
- Other(Signage, printing/reproduction)=\$1,469.00

Total MSW collected 40 tons (80,000 lbs) and 2,459 tires weighs 20.0 pounds each, 24.59 tons (49,180. lbs) giving a total of 64.59 tons (129,180 lbs) from 267 participants

- \$284.08 per ton
- 483.82 lbs per participant

Note: Total Caldwell County and Volunteer in –Kind FY2012/2013=\$40,944.00

The Caldwell Community Collection Events identified in this application for FY2014/2015 would follow a similar cost schedule with some significant cost savings due to the availability of previously purchased directional signage, brochures printed, no requested funding for t-shirts, tote bags and other educational material.

Proposed FY2014/2015 project totals:

- This application =\$8,460.05(17 % of total project cost)
- Caldwell County, volunteer and other non-governmental In-Kind = 43,101.77 (83 % of total project cost)

According to capital area regional directory, Caldwell County had a 2010 population estimate of 38,066. Based on these numbers, this program will allocate \$0.22 of grant funds per individual within the county. This minimal amount of funding will provide an immeasurable amount of positive return to the community and environment in years to come.

Over 3/4 of the cost associated with these events will be absorbed by Caldwell County and its partners. This statistic clearly identifies the outstanding support for these events within the community.

Project Application
Form 6b

Form 6c. Level of Commitment of the Applicant

(add additional pages as necessary)

Provide information related to the Applicant's level of commitment to preferred solid waste management practices. If the proposed project is an ongoing service, demonstrate the ability to sustain the program beyond the term of the grant. Explain the extent to which the appropriate governing bodies support the proposed project.

List any previously demonstrated commitment to preferred solid waste management practice, such as: implementing other solid waste management projects; involvement in a local or sub-regional solid waste management plan or study; membership in an environmental activity.

If the proposed project has received previous grant funding under this program, explain to what extent the proposal involves expansion of current services or operations, and present quantifiable documentation of the success of the project in order to warrant further funding. Demonstrate a good record of past grant contractual performance.

Project Application
Form 6c

The Caldwell County Commissioners Court is in full support of the program and closely identifies with the need of community efforts that supports environmental responsibility and education.

Historic local commitment:

2012-CAPCOG awarded a \$18,349.00 grant for four CCE. These events utilized the CAPCOG grant along with \$40,944.00 of in kind funds, to collect over 40 tons of MSW, 2459 tires diverted from landfill for recycling. 267 citizens throughout the county took advantage of the opportunity provided by these events to dispose of their MSW. Over 267 volunteers and private industry representatives donated their time and resources to the events. 10,000 brochures, 500 flyers and 60 posters were printed and distributed to educate the public about these events and the harmful impacts of illegal dumping.

2011-CAPCOG awarded a \$5393.85 grant for Environmental Enforcement cameras and Lap Top computer that is still utilized in the enforcement of illegal dumping. The cameras and lap top are used by the Environmental Investigator

2010 – CAPCOG awarded a \$ 19,306.00 for four CCE, These events utilized the CAPCOG grant along with \$37,498.00 of in-kind funds, to collect over 83.16 tons of MSW. 291 citizens throughout the County took advantage of the opportunity by these events to dispose of their MSW. over 127 volunteers and private industry representatives donated their time and resources to the events, 20,00 brochures, 500 flyers and 60 posters were printed and distributed to educate the public about these events and the harmful impacts of illegal dumping.

2009-Caldwell County partnered with GBRA and the Plum Creek Watershed Partnership to cleanup illegal dump sites along the tributaries of Plum Creek. Signage was installed to inform violators of fines and provide contact numbers to report illegal dumping.

2008-CAPCOG awarded a \$ 52,777.00 grant. This grant established an environmental coordinator. The grant funded the salary and benefits of an environmental control officer for ten months. Funds were utilized to purchase a vehicle, trailer, supplies, roll-of fees and cellular services. This position cleans up and properly disposes of illegal dumpsites. During the ten months grant period, the environmental control officer collected an estimated 36.02 tons of waste and disposed of it through proper channels. Since the end of the grant, the county has established and absorbed the position (now the CCEI) as a full-time position.

2007-CAPCOG awarded a \$30,000 grant to Caldwell County for a brush chipper that is still utilized. The brush chipper, operated by the Caldwell County Unit Road, will also be utilized at the cleanup events funded by this grant.

2003-CAPCOG awarded \$34,169.00 grant to fund a Local enforcement program. The grant funded the code enforcer's salary.

2001- CAPCOG awarded a \$ 40,563.00 grant to fund Local enforcement program.

2000-CAPCOG awarded a \$ 44,999.96 Caldwell County a grant to start a code enforcement program. The grant funded the code enforcers' salary, a vehicle and a camera.

1998- CAPCOG awarded a \$17,878.00 grant to fund local enforcement vehicle.

1998- CAPCOG awarded a \$ 28,830.20 grant for a brush chipper.

With the approval of this grant, Caldwell County will be able to continue to build on a history of very successful programs designed to address the management of MSW and illegal dumping. Further, the inclusion of a proper means for disposal of old tires as well as the ability to provide MSW disposal services to physically and/or financially disadvantaged citizens through volunteer labor addresses two great needs that the county does not currently have the means or funding to fulfill. Caldwell County and its concerned citizens remain dedicated to this and future projects of its kind to beautify the community eliminate health risk posed by improper disposal of MSW and to ensure a clean environment for all Caldwell County citizens and visitors to enjoy.

Form 6d. Scope of Work

(See application instructions. Add additional pages as necessary)

Provide a work program with a schedule of deliverables for the proposed project or program. The work program with the schedule of deliverables will be considered the Scope of Work to be performed under the contract agreement, if funded. Once the details of the work program have been negotiated with the Applicant and approved by the COG, the work program will be entered into the grant contract.

As concisely as possible, for each task of the proposed project, describe the major steps or activities involved, identify the responsible entities and establish a specific timeframe to accomplish each task. The scope of work for the project or program must include:

- Detailed purpose and goal of the project (should be consistent with implementing the goals, objectives, and recommendations from the regional solid waste management plan, as stated in the project description on Form 6a).
 - Specific task statements with responsible entity identified.
 - List of deliverables/products/activities under each task.
 - Schedule of deliverables
1. Identify target “ communities to be determined” for clean-up events, (June 2014 – C.C.E.I. Offices)
 - a. Form an event committee
 - b. Establish dates and locations for events
 - c. Meet with private industry for events
 - d. Design and print flyers and Posters for events.
 - e. Contact partners to distribute promotional and educational materials.
 2. Coordinate first event (June & July 2014 – C.C.E.I and Auditors Office)
 - a. Confirm location of event targeting the North West part of the county
 - b. Schedule private industry vendors
 - c. Schedule partner participation
 - d. Solicit volunteers for event
 - e. Build educational packets for handouts at event
 - f. Hold event (July 2014)
 3. Follow-up on first event (August 2014 – C.C.E.I. Office and Auditors Office)
 - a. Summarize community feedback
 - b. Finalize documents for grant reporting and tracking
 - c. Collect, review and pay bills associated with event
 4. Coordinate second event (August & September 2014 – C.C.E.I. and Auditors Offices)
 - a. Confirm location of event targeting the South East part of the county.
 - b. Schedule private industry vendors
 - c. Schedule partner participation
 - d. Solicit volunteers for events
 - e. Build educational packets for handouts at events
 - f. Hold event (September 2014)

5. Follow-up second event (October 2014-C.C.E.I. Office and Auditors Office)
 - a. Summarize community feedback
 - b. Finalize documents for grant reporting and tracking
 - c. Collect, review and pay bills associated with event
6. Coordinate third event (October & November 2014- C.C.E.I. and Auditors Offices)
 - a. Confirm location of event targeting the North East part of the county.
 - b. Schedule private industry vendors
 - c. Schedule partner participation
 - d. Solicit volunteers for events
 - e. Build educational packets for handouts at events
 - f. Hold event (November 2014)
7. Follow-up third event (December 2014-C.C.E.I. and Auditors Offices)
 - a. Summarize community Feedback
 - b. Finalize documents for grant reporting and tracking
 - c. Collect, review and pay bills associated with event
8. Coordinate fourth event (December 2014 & January 2015 C.C.E.I & Auditors Office)
 - a. Confirm location of event targeting the South West part of the County
 - b. Schedule private industry vendors
 - c. Schedule partners participation
 - d. Solicit volunteers for events
 - e. Build educational packets for handouts at events
 - f. Hold event (January 2015)
9. Follow up fourth event (February 2015 – C.C.E.I. Office and Auditors Office)
 - a. Summarize community feedback
 - b. Finalize documents for grant reporting and tracking
 - c. Collect, review and pay bills
10. Prepare one year follow up report

Form 7. Grant Budget Summary

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category		Funding Amount
1.	Personnel/Salaries	\$ N/A
2.	Fringe Benefits	\$ N/A
3.	Travel	\$ N/A
4.	Supplies	\$ 476.05
5.	Equipment	\$ N/A
6.	Construction	\$ N/A
7.	Contractual	\$ 7,600
8.	Other	\$ 384.00
9.	Total Direct Charges (sum of 1-8)	\$ 8,460.05
10.	Indirect Charges*	\$ N/A
11.	Total (sum of 9 - 10)	\$ 8,460.05
12.	Fringe Benefit Rate:	N/A % %
13.	Indirect Cost Rate:	N/A % %
<p>Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:</p> <p>*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.</p>		
Please complete any of the following detailed budget forms that are applicable.		

Project Application
Form 7

Form 7a: Detailed Matching Funds/In-Kind Services

This budget form should be completed if the Applicant is providing any level of matching funds or in-kind services directly related to the proposed project.

Matching Funds: \$N/A

In the space below, please explain in detail the application of any matching funds to be provided by the Applicant, as directly related to the proposed project:

In-Kind Services: \$ (monetary equivalent)

\$ 34,546.00

In the space below, please explain in detail the application of any in-kind services to be provided by the Applicant, as directly related to the proposed project:

Equipment	No. of Hours	Hourly Rate	No. of Events	Total In-Kind
Front-End Loader	6	\$ 556.00	6	\$13,344.00
Marked Vehicle	6	\$ 10.00	4	\$ 240.00
Total				\$ 13,584.00

Equipment will be utilized to move MSW (tires) brought to the collection event. The marked vehicle will be used for safety purpose.

Labor	No. of people	No. of hours	Hourly Rate	No. of Events	Total In-Kind
Backhoe Operator	6	6	\$23.50	4	\$ 3,384.00
Law Enforcement	2	6	\$30.00	4	\$1,440.00
Administrative	2	20	\$12.62	1	\$505.00
Event Coordinator	1	24	\$15.75	4	\$1,512.00
Grant Reporting	1	3	\$15.56	4	\$186.72
Total					\$7,027.72

The personnel will be utilized to man the heavy equipment, direct traffic, maintain safety, build and distribute advertising materials, organize and man cleanup events, and fulfill grant reporting requirements.

Mileage	No. of miles	Reimbursement Rate	No. of Events	Total In-Kind
Administrative	110	\$0.55	4	\$ 242.00
Event Coordination	110	\$0.55	4	\$ 242.00
Total				\$484.00

Mileage will be necessary to distribute advertising materials and too coordinate and man the collection events.

Total Caldwell County In- Kind: \$ 21,095.72

What is the TOTAL COST of the proposed project, considering the total grant funding requested, any matching funds being provided by the Applicant, and the monetary equivalent of any in-kind services being provided by the Applicant: **\$ 43,101.77**

Volunteer Labor In- Kind:

Labor	No .of people	No. of hours	Hour Rate *	No .of Events	Total In-Kind
Volunteer Labor	25	6	\$21.91	4	\$ 13,146.00
				Total	\$ 13,146.00

*2010 rate per www.independentsector.org

Private industry and other non governmental In-Kind

Item	Quantity	Unit	Rate	No. of Events	Total In-Kind
Bottled Water					
(Blue Bonnet Electric Co-op)					
	100	Bottle	\$1.00	4	\$400.00
				Total	\$400.00

Total Caldwell County, Volunteer Labor and Private Industry In-Kind \$ 34,641.72

Form 7a

Form 7b: Detailed Personnel/Salaries Expenses

For each employee to be funded wholly or in part by this grant, complete one of the lines in the table below. Please refer to the definitions provided in the instructions in completing this sheet. If funds are awarded, changes to grant-funded positions must be approved in advance by the COG.

Position Title	Function	FTE	Status	Monthly Salary
N/A				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
Total <i>(Must equal Line 1 of the Overall Budget Summary)</i>				\$

Project Application
Form 7b

Form 7c: Detailed Travel Expenses

This budget form provides a more detailed breakdown of the total expenses for travel indicated on Line 3 of the Overall Budget Summary.

Please describe the types of routine in-region travel expenses expected and purpose for the travel.

Routine In-Region Travel	Purpose of Travel	Estimated Cost
N/A		\$
		\$
		\$
		\$
		\$

All out-of-state travel expenses and other non-routine travel, such as out-of-region travel to special training or events must be pre-approved by the COG. Complete the following information for all requested non-routine travel, including any out-of-state travel. If those details are not presently known, the COG will need to approve those travel costs before the travel occurs.

Non-Routine Travel Expenses

Date(s)	Purpose & Destination	Person(s)	Estimated Cost
N/A			\$
			\$
			\$
Total Travel Expenses <i>(Must equal Line 3 of the Overall Budget Summary)</i>			\$

Project Application
Form 7c

Form 7d: Detailed Supply Expenses

This budget form provides a more detailed breakdown of the total expenses for supplies indicated on Line 4 of the Overall Budget Summary.

Please list the general types of supplies you expect to purchase with grant funding.

General Types of Supplies	Estimated Cost
General office/desk supplies	\$ N/A
Other supplies (<i>explain below</i>):	\$ 476.05
Safety Vest , 50 @ \$3.00 each = \$150.00	
First aid Kit, 1 @ \$ 12.00 each = \$12.00	
Dust Mask, 3 Boxes, 20 mask per box,@ \$ 13.00 per box = \$ 39.00	
Safety Glasses 72 @ \$ 1.89 each = \$ 136.08	
Work gloves 72 @ \$ 1.39 each = 100.08	
Shipping and handling cost \$38.89	
TOTAL (<i>Must equal Line 4 of the Overall Budget Summary</i>)	\$ 476.05

Project Application
Form 7d

Form 7e: Detailed Equipment Expenses

All equipment purchases must be pre-approved by the COG. If the specific details of an equipment purchase are known, show that equipment on the list below. If the specific details of the equipment costs are not known at this time, list the general details on this form. The specific details of the equipment will then need to be provided to and approved by the COG before the costs are incurred.

Equipment (\$5,000 or more per unit) <i>(Show description, type, model, etc.)</i>	Unit Cost	No. of Units	Total Cost
N/A	\$		\$
	\$		\$
	\$		\$
	\$		\$
<i>Total</i> <i>(Must equal Line 5 of the Overall Budget Summary)</i>		\$	

Project Application
Form 7e

Form 7f: Detailed Construction Expenses

All construction projects must be pre-approved by the COG. If the specific details of the construction costs are not known at this time, list the general details on this form. The specific details of the construction will then need to be provided to and approved by the COG before the costs are incurred. For any subcontracted activities, the request for approval will need to include evidence that the contract price is reasonable and necessary (see instructions).

Types of Construction	Subcontracted Yes/No	Estimated Cost
N/A		\$
		\$
		\$
		\$
		\$
Total <i>(Must equal Line 6 of the Overall Budget Summary)</i>		\$

Project Application
Form 7f

Form 7g: Detailed Contractual Expenses

All contractual expenses must be pre-approved by the COG. If the specific details of the contractual costs are not known at this time, list the general details on this form. The more specific details of the contractual costs will then need to be provided to and approved by the COG before the costs are incurred. The request for approval will need to include evidence that the contract price is reasonable and necessary (see instructions). In addition, the subcontract scope of work must be approved by the COG before work begins.

Purpose	Contractor(s)	Contract Amount
Collecting, containing & disposing of tires collected at the four community collection events. A company truck and 48 foot trailer and company personnel to load tires into trailers and tire disposal fee. (est.800 tires per event) for a Flat rate estimated cost of \$1,900 per event X 4 planned events	Reliable Tire Disposal, Burnet, Texas	\$ 7,600
		\$
		\$
		\$
Total <i>(Must equal Line 7 of the Overall Budget Summary)</i>		\$ 7,600

Project Application
 Form 7g

Form 7h: Detailed Other Expenses

This budget form provides a more detailed breakdown of the total other expenses indicated on Line 8 of the Overall Budget Summary. *Please note that the final totals are at the bottom of the next page.*

Basic Other Expenses

Please identify the basic "Other" category expenses you expect to incur appropriate to the project.

Basic Other Expenses	Estimated Cost
Books and reference materials	\$ N/A
Postage, telephone, FAX, utilities	\$ N/A
Printing/reproduction 8.5 " x 11" color flyers : 600 @ \$0.49 Color Posters 60 @ \$1.50	\$ 384.00
Advertising/public notices	\$ N/A
Registration fees for training (if approved)	\$ N/A
Repair and maintenance	\$ N/A
Basic office furnishings	\$ N/A
Space and equipment rentals	\$ N/A
Signage	\$ N/A

Project Application
Form 7h

Additional Other Expenses

The specific details of additional "Other" category expenses, not included on the list of basic other expenses, and must be pre-approved by the COG. If the specific details of the additional other expenses are not known at this time, list the general details on this form. The more specific details will then need to be provided to and approved by the COG before the costs are incurred.

Additional Other Expenses	Unit Cost	No. of Units	Total Cost
Computer hardware not listed under the Equipment category (itemize each expense below including description, type, model, etc.):	\$		\$ N/A
Computer software (itemize each expense below including description, type, model, etc.):	\$		\$ N/A
Additional Other expenses (itemize each expense below including description, type, model, etc.):	\$		\$ N/A
Total Other Expenses (Must equal Line 8 of the Overall Budget Summary)			\$ N/A

Project Application

Required Attachments to the Application

1. If indirect costs are included in the project budget, attach the Applicant's latest **indirect cost allocation plan**, including documentation of approval of the plan and the indirect cost rate by the Applicant's Federal Cognizant Agency or State Coordinating Agency.
2. If applicable, attach any written comments submitted by private industry (*see instructions for Form 5*).
3. If the Applicant is a law enforcement entity, and if compliance with TCLEOSE rules is still pending, attach a certification from TCLEOSE to indicate that the Applicant is in the process of achieving compliance with the rules (*see Form 3, Certification No. 11*).

Additional contributors to this project:

Luling Newsboy & Signal – Advertisement of events- Karen McCary- 830.875.2116

Lockhart Post Register- Advertisement of events – Kathi Bliss- 512.398.4886

Bluebonnet Electric Co-op – Advertisement of events – Joyce Buckner- 512.764.2871

Bluebonnet Electric Co-op— Bottled water at events—Joyce Buckner- 512.764.2871

Plum Creek Water Partnership- advertisements of events,- Nick Dornak -512-213-7389

Pegasus School- Volunteer Labor – Eric DeHoyos—512.376.2518

Caldwell County 4-H -- Volunteer Labor --- Michael Haynes – 512.398.3122

City of Lockhart --- Advertisement of events ---- Vance Rodgers –512.398.3461

City of Luling --- Advertisement of events --- Bobby Berger—830.875.2481

City of Martindale --- Advertisement of events --- Nancy Hempel – 512-357-2639

WORKSHOP (No Action): To discuss transportation plans for CAMPO State Transportation Metropolitan Planning with Caldwell County Consultant, Michael Aulick of Aulick and Associates. No action will be taken at this time.

To: Caldwell County Commissioners Court
From: Michael Aulick, Aulick and Associates, LLC
Re: April 21 Transportation Workshop Material
Date: April 16, 2014

MRA

Judge Bonn and Commissioners,

Attached is material from the Caldwell County Transportation Plan (CCTP) and Bill Gardner. This is a resource for your first workshop concerning how to allocate SH 130 Concession Funding and CAMPO STP MM funding for transportation projects.

Funding available to Caldwell County:

1. SH 130 State Concession Funds - \$10,000,000
2. STP MM funds balance from CAMPO, 2011 - \$1,120,638 (\$896,510 federal, \$224,128 non-federal match)

Potential additional funding for Caldwell County:

1. STP MM funds from CAMPO for 2025-2018 - \$2,370,043, TBD August, 2014
2. Funding up to \$500,000 based on CAMPO Board action in November, 2011

The attached material is provided for your information:

1. Table of CCTP Existing Roadway Projects by Rank (3 pages)
2. Map of CCTP Top 10 Existing Roads, Fig. 5.4-3
3. Table of CCTP New Roadway Projects by Rank (2 pages)
4. Map of CCTP Top 10 New Locations, Fig. 5.4-4
5. TxDOT eligibility criteria for SH 130 Concession Fund projects
6. Maps and table from Bill Gardner re potential SH 130 concession projects (9 pages)

I will present and discuss this information at the April 21 work session.

RECOMMENDATION: That on April 21 the Commissioners Court develop a draft candidate list of potential projects for further examination and review, and final selection at a later meeting of the Court.

Existing Roadway Projects by Rank

Map ID	Road Number	Road Name	Limits	Improvement	Jurisdiction	Length (Miles)	Estimated Construction Cost (Millions)	Potential Developer Participation (Y/N)	Cumulative Score	Rank	Proposed Timeframe	
1	102	SH 80	County Line Road to FM 1979	Widen to 6 lane w/raised median	TxDOT	4.13	\$45.83		44	1	Long Term	
2	79	SH 142	SH 130 to Hummingbird Road	Widen to four lanes	TxDOT	1.15	\$6.09		43	2	Long Term	
3	60	SH 80	CR 111/Political Rd to Luling City Limit	Widen to four lanes	TxDOT	13.36	\$18.51		41	3	Long Term	
4	61	FM 20	State Park Road	Add paved shoulders	TxDOT	13.36	\$57.16		39	4	Near Term	
5	40	FM 20	Realign FM 20 at US 183 intersection	Realign FM 20 to eliminate a traffic signal	TxDOT/Lockhart	0.43	\$0.36		37	5	Long Term	
6	26b	FM 20	US 183 to Bastrop County Line	Widen to four lanes	TxDOT	11.48	\$92.70		36	6	Long Term	
7	104	FM 2720/ FM 2001	SH 21 along FM 2720, then to FM 2001 along County View Rd to US 183	Provide 4 lanes as continuation of the proposed Kyle Pkwy Extension in Hays County	TxDOT	8.69	\$44.92		36	6	Long Term	
8	26a	FM 20	US 183 to Bastrop County Line	Add paved shoulders	TxDOT	11.48	\$17.91		34	8	Near Term	
9	100	CR 103	NW River Road	SH 80 near FM 1984 to Main Street	Upgrade two lane road to current standards	Martindale	2.47	\$17.35		34	8	Long Term
10	49		City Line Road	SH 142 to Clear Fork Road	Rehab and widen to 4 lanes	Lockhart	1.32	\$6.98		34	8	Near Term
11	72	SH 80	W. Ridge Road to Political Road (CR 111)	Widen to four lanes	TxDOT	4.83	\$39.01		33	11	Long Term	
12	63	FM 2001	Silent Valley Road	Widen shoulder and realign at SH 21	Realign at SH 21 intersection and widen shoulders	TxDOT	8.00	\$11.67		33	11	Long Term
13	101	CR 103	SE River Road	Main Street to FM 1977	Upgrade two lane road to current standard and pave gravel portion	Martindale/County	3.40	\$16.75		33	11	Long Term
14	77	SH 142		SH 80 to Yarrington Road Extension	Widen to four lanes	TxDOT	2.89	\$27.71		31	14	Long Term
15	89	FM 20		FM 20 and Westwood Intersection	Address safety issues/ sight distance problem	County/TxDOT	0.31	\$0.85		31	14	Long Term
16	69	SH 142		FM 150 Extension to SH 130	Widen to four lanes	TxDOT	1.55	\$13.15		30	16	Long Term
17	50-A	CR 215	Old Fentress Road/ Westwood Road	SH 130 to US 183	Surface and construct 2 lanes of ultimate 4 lane section (Alternative 1)	County	4.43	\$4.89		28	17	Near Term (Potential Concession Payment Funding)
18	56	CR 218	Boggy Creek Road	0.5 mi N of SH 130 to SH 130	Upgrade and pave road	County	0.52	\$0.44		28	17	Long Term
19	35	CR 309/ US 183		US 183 to FM 2984, begin Luling West Relief Route Alternative	Upgrade to 4-lane divided (not the preferred conceptual alternative)	County	0.86	\$0.72		28	Not Ranked	
20	42	CR 643		CR 643	Upgrade and pave road	County	1.06	\$3.76		28	17	Long Term
21	83	SH 21		East of SH 130 to Bastrop County Line	Widen to four lanes	TxDOT	3.43	\$30.88		27	20	Long Term
22	80	CR 218	Boggy Creek Road	SH 130, southwest to Project ID 56	Upgrade and pave road	County	1.28	\$5.59		27	20	Long Term
23	82	SH 21		Hays County Line west of Mustang Ridge to existing 4-lane section	Widen to four lanes	TxDOT	0.95	\$10.18		26	22	Long Term

N

Map ID	Road Number	Road Name	Limits	Improvement	Jurisdiction	Length (Miles)	Estimated Construction Cost (Millions)	Potential Developer Participation (V/N)	Cumulative Score	Rank	Proposed Timeframe
24	50	CR 215	Old Fentress Road	SH 130 to FM 20	Improve and widen to four lanes	County	0.69	\$0.58	25		See Project Map ID 50-A/50-B
25	85	CR 215	Westwood Road	1.4 miles west of US 183 to US 183	Surface and widen to four lanes	County	1.41	\$1.18	24		See Project Map ID 50-A
26	50-B	CR 215/ CR 214	Old Fentress Road/ Westwood Road/ Graham Road	SH 130 to US 183 via new location between CR 215 and CR 214	Surface and construct 2 lanes of ultimate 4 lane section (Alternative 2)	County	4.74	\$6.30	24	23	Near Term (Potential Concession Payment Funding)
27	81	SH 21		FM 2001 to Caldwell/Hays County Line	Widen to four lanes	TxDOT	1.59	\$16.63	23	24	Long Term
28	78	SH 142		Yarrington Road Extension to FM 150 Extension	Widen to four lanes	TxDOT	4.03	\$27.74	23	24	Long Term
29	44	CR 215	Westwood Road	FM 20 to 1.4 miles west of US 183	Widen to four lanes	County	2.33	\$3.13	23	24	Long Term
30	65	CR 244	Spoke Hollow Road	CR 110/Long Rd. to CR 111/Political Rd.	Upgrade and pave road	County	1.21	\$1.02	23	24	Long Term
31	71	CR 107	Dickerson Road	SH 80 to CR 109/CR 109A (Tower Rd/Black Ankle Rd intersection)	Upgrade to 2-lane paved road	County	4.30	\$13.18	22	27	Long Term
32	32	CR 179 / CR 164	Hommenville Trail/ Barth Road / Tumbleweed Trail/ Old Colony Line Road	US 183/SH 130 to FM 20	Upgrade and pave road with new at-grade RR crossing	TxDOT	9.92	\$15.15	22	27	Long Term
33	91	SH 21		East of SH 130 to Bastrop C/L	Add shoulders	TxDOT	4.11	\$9.71	20	29	Long Term
34	36	CR 178		FM 1854 to CR 179	Improve and add surface	County	1.94	\$1.63	20	29	Long Term
35	33	CR 203	Shady Hollow Road	FM 20 to Old McMahan Rd	Upgrade and add surface	County	0.27	\$0.66	20	29	Long Term
36	90	SH 21		Hays C/L to east 3,170 ft.	Add shoulders	TxDOT	0.60	\$1.26	19	32	Long Term
37	1	CR 151	Sandy Fork Road	SH 304 to proposed Project ID 2	Improve and add surface	County	3.49	\$6.83	19	32	Long Term
38	54	CR 221 / CR 222	Schulke Road	SH 21 to Rolling Ridge Rd	Upgrade and pave road	County	4.02	\$16.17	18	34	Long Term
39	64	CR 235	County View Road	FM 2720 and FM 2001	Realign CR between FM 2720 and FM 2001, possibly redesignate as FM 2720	County	0.76	\$0.64	18	34	Long Term
40	39		MLK Industrial Blvd	US 183 to FM 1322	Add striping and redesignate as FM 1322	Lockhart	0.40	\$0.33	18	34	Long Term
41	70	FM 2720		Cottonwood Trail to Bobwhite Road	Proposed realignment of curves	TxDOT	1.57	\$3.91	17	37	Long Term
42	67	CR 111	Political Road	SH 80 to FM 20	Upgrade to 2-lane paved road	County	3.83	\$10.28	17	37	Long Term
43	18	CR 139	Harwood Road/ Tenney Creek Road/ Smith Farm Road	Gonzalez County Line to Pearl Trail	Realignment of existing road	County	5.30	\$6.69	17	37	Long Term
44	7	CR 150	Kirk Corners	FM 1386 to Gonzalez County Line (then to SH 304)	Realignment of existing road, add surface	County	3.49	\$8.66	17	37	Long Term

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Map ID	Road Number	Road Name	Mile(s)	Improvement	Jurisdiction	Length (Miles)	Estimated Construction Cost (Millions)	Potential Developer Participation (VA)	Cumulative Score	Rank	Proposed Timeframe
24	CR 160	Old Colony Line Road	FM 20 to FM 713	Proposed realignment	County	4.18	\$8.11		17	37	Long Term
48	CR 222	Schulke Road	CR 221/ Rolling Ridge Road to SH 130	Upgrade and pave road	County	2.14	\$2.04		17	37	Long Term
75	SH 80		SH 80 at Prairie Lea	Add two-way left-turn lane in Prairie Lea	TxDOT	1.18	\$3.79		16	43	Long Term
43	FM 671		FM 671 / FM 2984	Reconfigure/Reconstruct intersection	TxDOT	0.13	\$0.11		16	43	Long Term
87	FM 86		FM 86 and FM 713 Intersection	Realignment for safety	TxDOT	0.22	\$0.61		15	45	Long Term
28	CR 172	County Line Road	FM 1854 at Lytton Road to Bastrop C/L and Bastrop CR 250 from C/L to FM 812	Upgrade and realignment	County	5.18	\$5.02		13	46	Long Term
25	CR 198	Fox Lane/Young Lane	CR 197 to FM 86	Proposed realignment and add surface	County	1.88	\$6.95		13	46	Long Term
29	CR 197	Young Lane	FM 1322, east to Project Map No. 25	Upgrade roadway	County	3.09	\$7.83		12	48	Long Term
17	CR 253		Extend FM 3158 along CR 253 to FM 86	Rehab pavement	TxDOT	0.32	\$0.27		12	48	Long Term

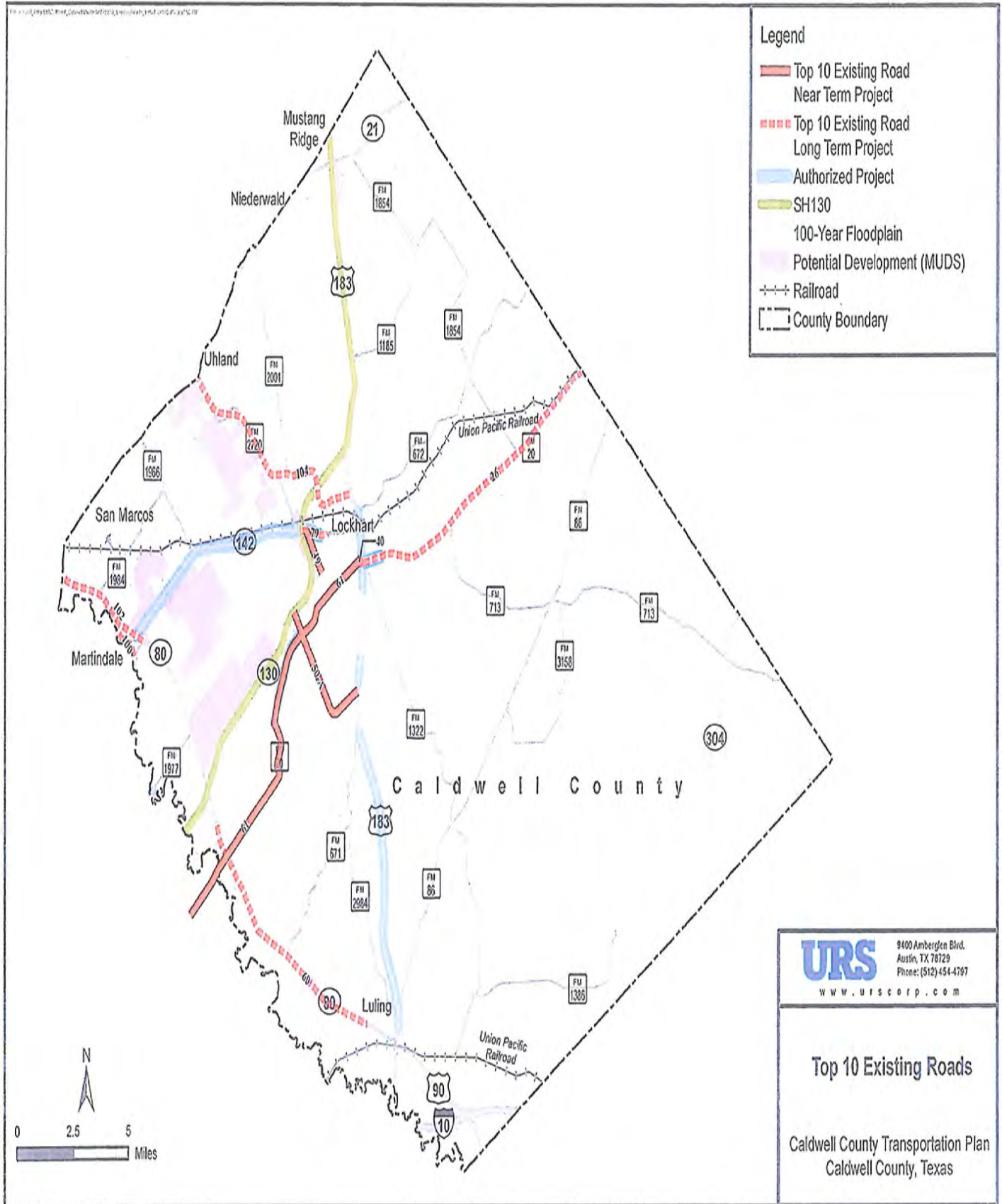


Fig. 5.4-3

57

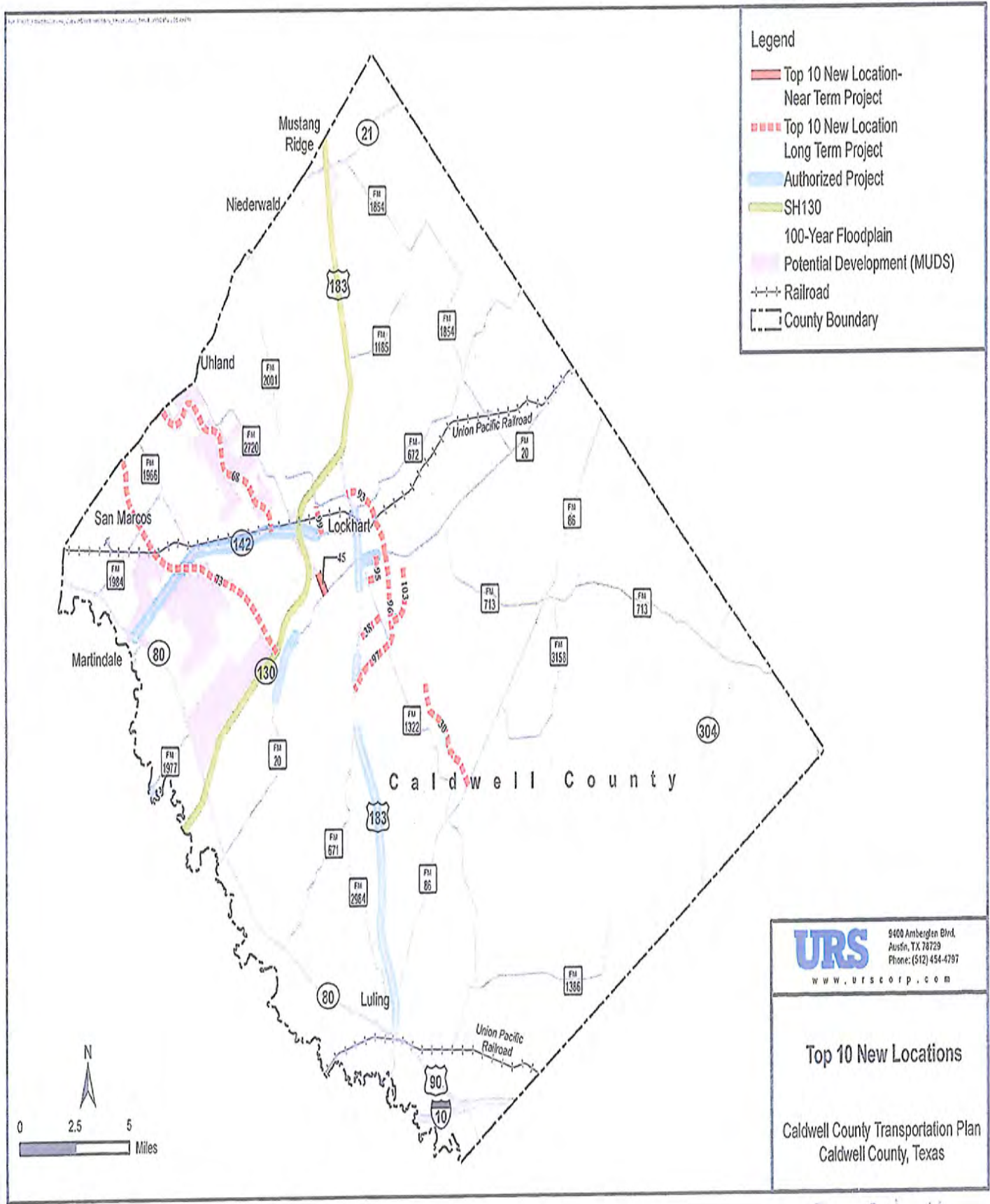
3, New Roadway Projects by Rank

Rank	Map ID	Road Number	Road Name	Align (s)	Improvement	Jurisdiction	Length (Miles)	Estimated Construction Cost (Millions)	Potential Developer Participation (Y/N)	Cumulative Score	Rank	Proposed Timeframe
1	73	CR 109 and New Location	Yarrington Road Extension	SH 21 to SH 130 at Black Ankle Road	Proposed 4-lane divided highway	County	9.65	\$61.25	Y	35	1	Long Term
2	68	FM 150 Extension		SH 21 to SH 142	Construct 4-lane roadway in phases with participation by developer.	Developer/County	6.89	\$38.07	Y	30	2	Long Term
3	45		City Line Road	Extend City Line Rd from Clear Fork St to FM 20	Proposed new roadway	Lockhart	0.67	\$3.56		30	2	Near Term
4	93	N/A	N/A	From FM 2001/US 183 intersection to FM 20	Proposed 4-lane arterial between US 183 at FM 2001 and FM 20 (NE Lockhart Loop option)	Lockhart	2.68	\$44.99	Y	30	2	Long Term
5	96	N/A	N/A	FM 20 and CR 186/ Old Kelley Rd to FM 1322 at Center Point Rd	Proposed new roadway	County/Lockhart	2.60	\$2.44	Y	30	2	Long Term
6	103	N/A	N/A	From Project Map ID 96, approx. 2 miles south of FM 20 to Shady Hollow Rd	Proposed new roadway	County/Lockhart	1.83	\$1.96	Y	30	2	Long Term
7	38	CR 220		Extend CR 220 to FM 1322	Proposed new roadway	County	1.11	\$1.49		29	7	Long Term
8	30	NA	N/A	US 183 at Westwood Dr and FM 86 as alternative to FM 1322 in flood events	Proposed alternative to FM 1322	County	6.40	\$5.38		29	7	Long Term
9	97	N/A	N/A	FM 1322 at Center Point Rd to US 183 and Old Luling Rd	Proposed new roadway	County/Lockhart	2.01	\$4.39	Y	28	9	Long Term
10	99		Mockingbird Lane	Extend Mockingbird Lane north to Horseshoe Rd	Proposed new roadway	Lockhart	0.77	\$4.06	Y	27	10	Long Term
11	95	N/A	N/A	FM 1322 at Lay Rd to FM 20/Blackjack St	Proposed new roadway	Lockhart	1.03	\$0.86	Y	27	10	Long Term
12	94		San Jacinto Street	FM 20 to MLK Jr. Industrial Blvd.	Proposed new roadway	Lockhart	0.61	\$1.51	Y	26	12	Near Term
13	37	US 183		Luling West Relief Route Alternative	Proposed 4-lane divided highway (not preferred conceptual alternative)	TBD	3.65	\$66.99	Y	25	Not Ranked	
14	76	FM 110		Guadalupe County Line to Hays County Line	Proposed 4-lane divided highway	Hays County/San Marcos/ Caldwell County	2.45	\$23.32	Y	25	13	Near Term
15	98	N/A	N/A	US 183 at Graham Rd to FM 1322 and Young Ln	Proposed new roadway	County	2.32	\$6.98	Y	25	13	Long Term
16	31	US 183		Luling East Relief Route Alternative	Proposed 4-lane divided highway	TBD	4.65	\$71.81	Y	24	15	Long Term
17	66	SH 80		SH 80 bypass at Prairie Lea	Proposed 4-lane divided highway	TxDOT/County	1.45	\$6.92		24	15	Long Term
18	86	CR 214	Graham Road	Connect CR 215 to US 183 via CR 214	Alternate to Project Map No. 85 (included in Project Map ID 50-B on Existing Roads list)	County	1.73	\$2.59		23	Not Ranked	
19	74		City Line Road	Extend City Line Rd south and southeast from FM 20 to and along MLK Jr. Industrial Blvd. to US 183	Proposed 4-lane arterial	Lockhart	1.87	\$7.45	Y	23	17	Long Term
20	84	N/A	N/A	NE Lockhart bypass	Proposed 4-lane divided highway between SH 130 and FM 20	TBD	4.77	\$46.16	Y	23	17	Long Term

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Map ID	Road Number	Road Name	Limits	Improvement	Jurisdiction	Length (Miles)	Estimated Construction Cost (Millions)	Potential Developer Participation (\$/A)	Cumulative Score	Rank	Proposed Timeframe
47	N/A	N/A	New location connection between CR 221 and SH 130 at Plum Creek U-turn bridge	Proposed new roadway	County	2.99	\$5.00		23	17	Long Term
34	N/A	N/A	New road between FM 1322 and CR 203	Proposed new roadway	County	1.79	\$1.77		23	17	Long Term
46	N/A	N/A	New location connection between CR 215 and CR 213/Robin Ranch Rd	Proposed new roadway	County	1.26	\$1.60		22	21	Long Term
92	N/A	N/A	From FM 2001/Silent Valley Rd to SH 142 at City Line Road	Proposed new roadway	Lockhart	1.03	\$5.42	Y	21	22	Long Term
62	N/A	N/A	SH 142 near intersection with Project Map ID 68 to CR 218	Proposed new roadway	County	2.02	\$5.50		19	23	Long Term
9	CR 161	Sand Hill Road	FM 713 to end of road, and extend on new location to the intersection of Project Map IDs 1 and 2	Reconstruct and extend on new location	County	5.34	\$1.48		18	24	Long Term
2	N/A	N/A	FM 713 at Pine Gap Road to Extension of Sandy Fork Road	Construct road generally along property lines	County	3.14	\$2.61		17	25	Long Term
51	CR 126 / CR 115	Acorn Road and Bugtussle Lane	FM 20 to FM 671	Improve and realign portions of road	County	3.44	\$3.56		16	26	Long Term
20	CR 145	Vine Hill Road	FM 3158 to Pearl Trail	Pave and extend on new location	County	3.33	\$5.69		16	26	Long Term
16	CR 313	Boulder Lane	FM 3158 to Red Sand Trail, then on new location to Sandy Fork Road.	Rehab and pave road, realign	County	5.64	\$3.85		16	26	Long Term
58	N/A	N/A	FM 2001 at CR 227/Rocky Road to Schuelke Rd	New roadway connecting FM 2001 to SH 130	County	1.46	\$5.84		15	29	Long Term



- Legend**
- Top 10 New Location-Near Term Project
 - - - Top 10 New Location-Long Term Project
 - Authorized Project
 - SH130
 - ▭ 100-Year Floodplain
 - ▭ Potential Development (MUDS)
 - - - Railroad
 - ▭ County Boundary

URS 9400 Ambergen Blvd.
 Austin, TX 78729
 Phone: (512) 454-4797
 www.urscorp.com

Top 10 New Locations
 Caldwell County Transportation Plan
 Caldwell County, Texas

Fig. 5.4-4

8

Texas Transportation Code ANN. § 228.0055 : Texas Statutes - Section 228.0055: USE OF CONTRACT PAYMENTS AND OTHER REVENUE

(a) Payments, project savings, refinancing dividends, and any other revenue received by the commission or the department under a comprehensive development agreement shall be used by the commission or the department to finance the construction, maintenance, or operation of transportation projects or air quality projects in the region.

(b) The department shall allocate the distribution of funds to department districts in the region that are located in the boundaries of the metropolitan planning organization in which the project that is the subject of the comprehensive development agreement is located based on the percentage of toll revenue from users from each department district of the project. To assist the department in determining the allocation, each entity responsible for collecting tolls for a project shall calculate on an annual basis the percentage of toll revenue from users of the project from each department district based on the number of recorded electronic toll collections.

(c) The commission or the department may not:

- (1) revise the formula as provided in the department's unified transportation program, or its successor document, in a manner that results in a decrease of a department district's allocation because of a payment under Subsection (a); or
- (2) take any other action that would reduce funding allocated to a department district because of payments received under a comprehensive development agreement.

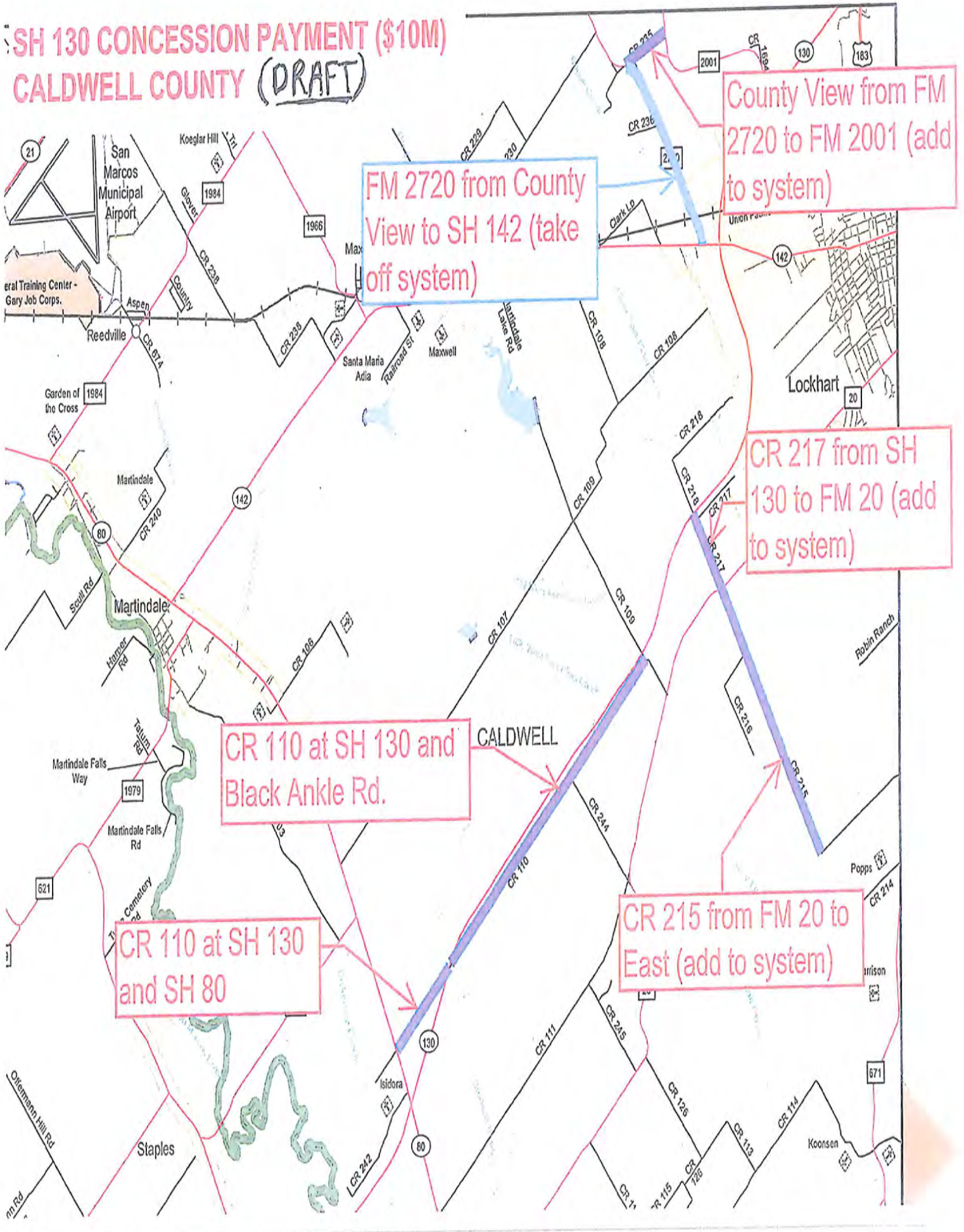
(d) A metropolitan planning organization may not take any action that would reduce distribution of funds or other resources to a department district because of the use of a payment or other revenue under Subsection (a).

Texas Transportation Code ANN. § 228.001: Texas Statutes - Section 228.001: DEFINITIONS

In this chapter:

- (1) "Air quality project" means a project or program of the department or another governmental entity that the commission determines will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads.
- (2) "Bond" means bonds, notes, or other obligations issued under Subchapter C or another law with respect to a toll project or system.
- (3) "Region" means:
 - (A) a metropolitan statistical area and any county contiguous to that metropolitan statistical area; or
 - (B) two adjacent districts of the department.
- (4) "System" means a toll project or any combination of toll projects designated as a system under Section 228.010.
- (5) "Toll project" has the meaning assigned by Section 201.001(b).
- (6) "Transportation project" means:
 - (A) a tolled or nontolled state highway improvement project;
 - (B) a toll project eligible for department cost participation under Section 222.103;
 - (C) the acquisition, construction, maintenance, or operation of a rail facility or system under Chapter 91;
 - (D) the acquisition, construction, maintenance, or operation of a state-owned ferry under Subchapter A, Chapter 342;
 - (E) a public transportation project under Chapter 455 or 456;
 - (F) the establishment, construction, or repair of an aviation facility under Chapter 21; and
 - (G) a passenger rail project of another governmental entity.

SH 130 CONCESSION PAYMENT (\$10M) CALDWELL COUNTY (DRAFT)





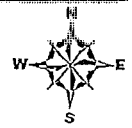
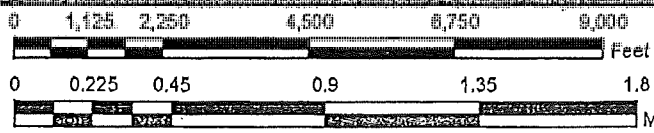
**Connect Project 1; Upgrade County View Road to FM stds.
 Put on System. (Eliminates rail crossing wait and
 poor left turn to SH 142E at STOP. Too close to SH-130S to
 Signalize. Provides direct connection from FM 2720 to
 FM 2001, SH130, and SH-142) about 3000 LF. ADT about 1500.**

TM 1.0. This map is a reproduction of the original map and does not represent the current status of the project. It is for informational purposes only and should not be used for legal or engineering purposes.

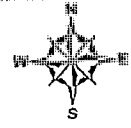
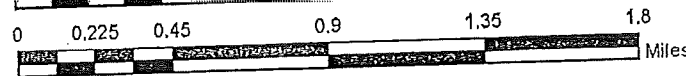
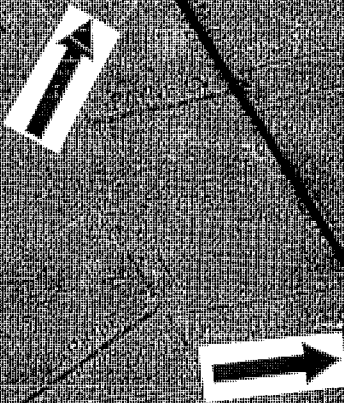
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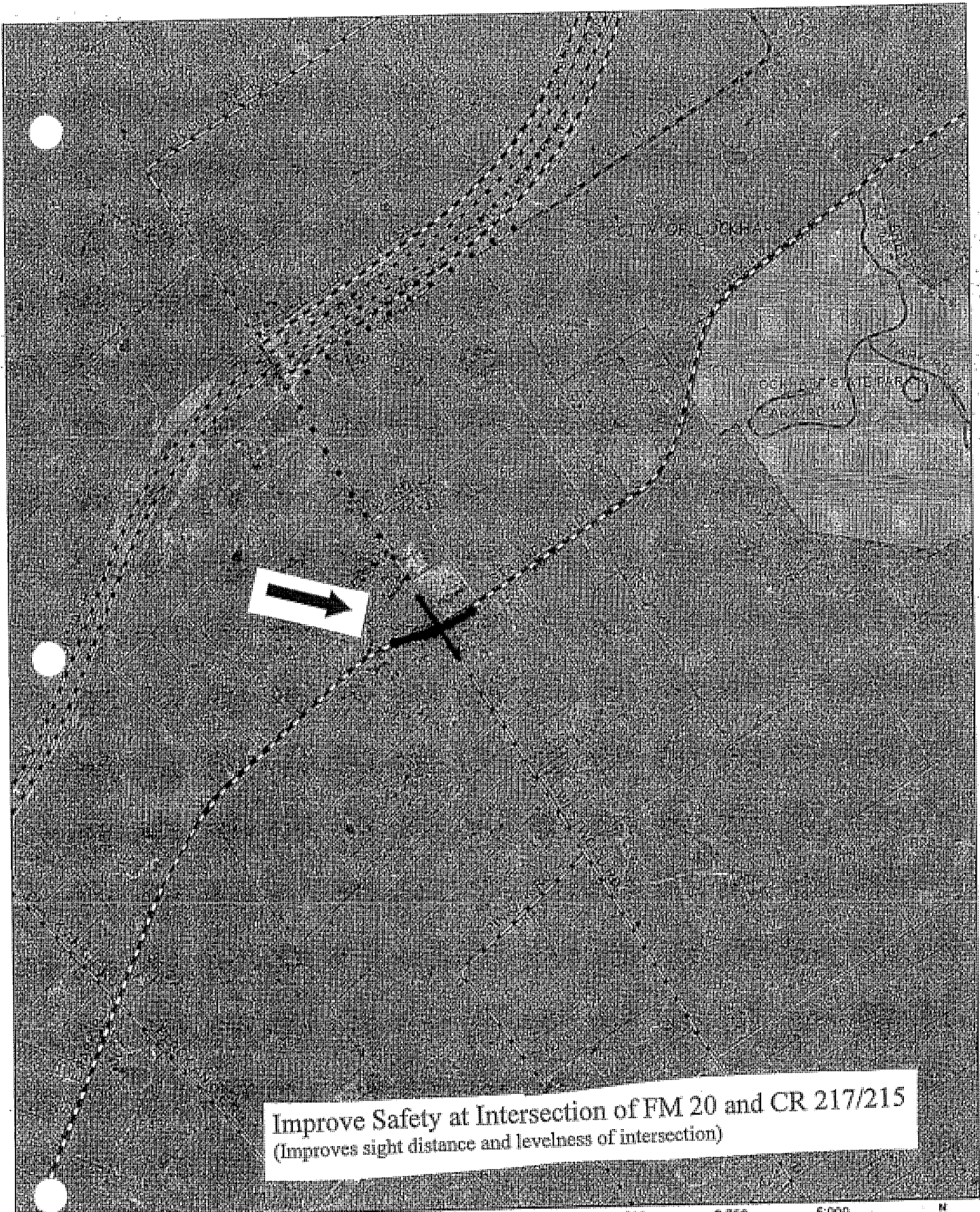


Connect Project 1a: Convert from FM to CR from County View Road to SH 142. Take Off-system. (about 9500LF)



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Tuesday, July 09, 2013

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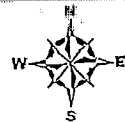
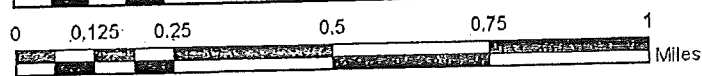
Improve Safety at Intersection of FM 20 and CR 217/215
 (Improves sight distance and levelness of intersection)

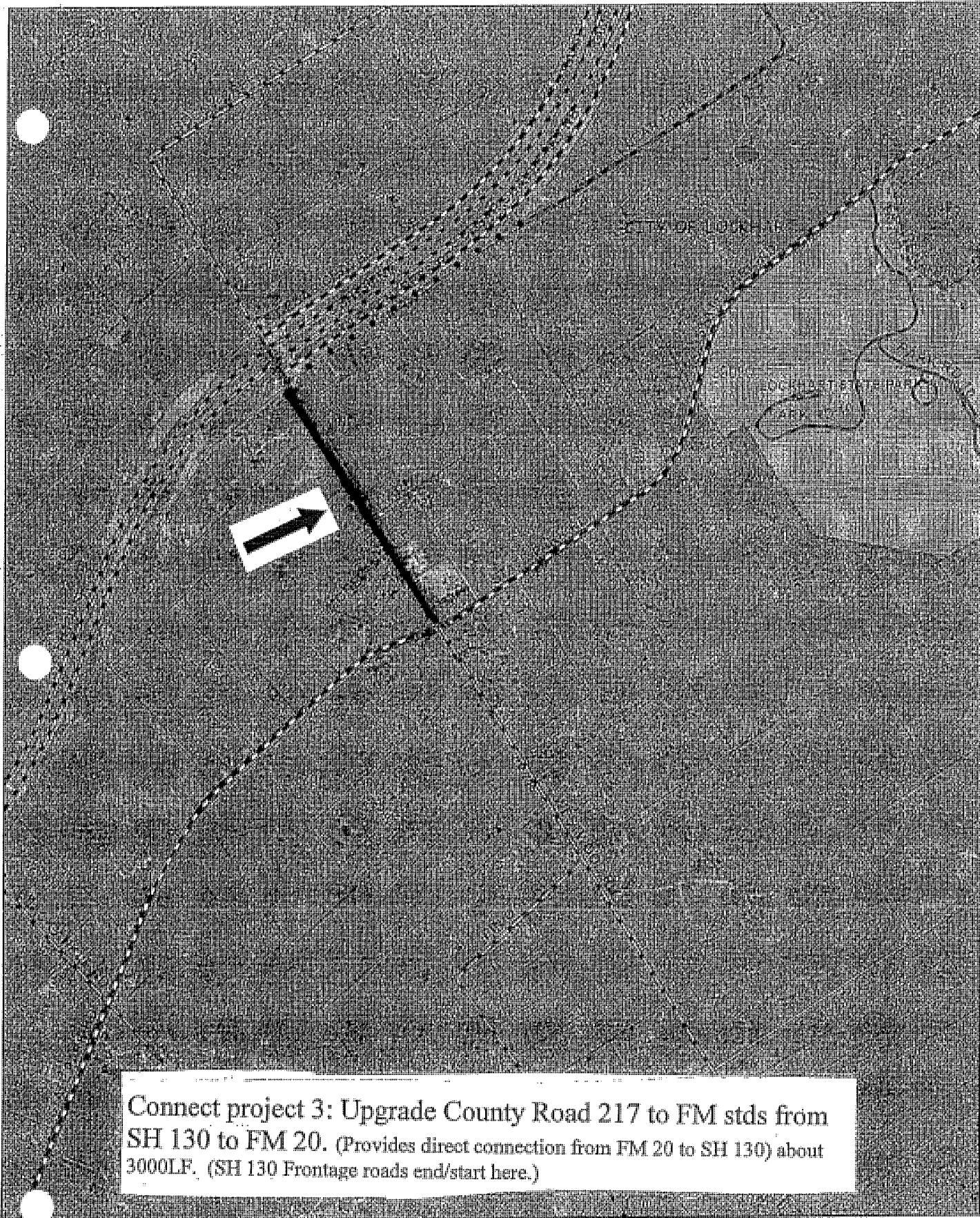
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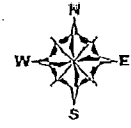
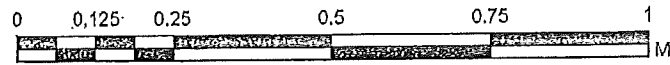
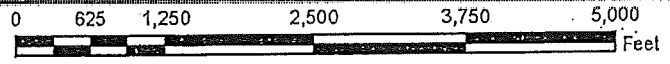
Connect project 3: Upgrade County Road 217 to FM stds from SH 130 to FM 20. (Provides direct connection from FM 20 to SH 130) about 3000LF. (SH 130 Frontage roads end/start here.)

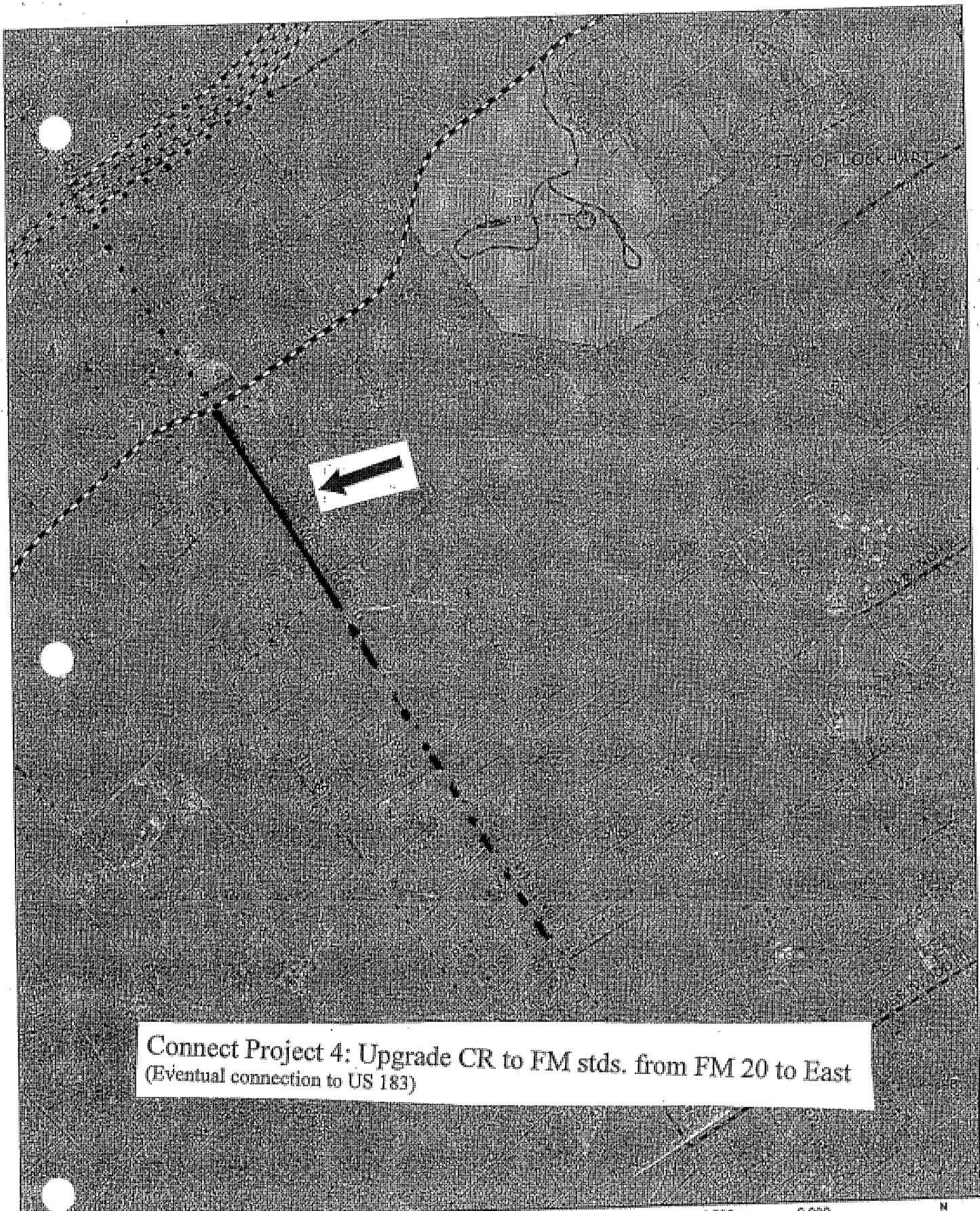
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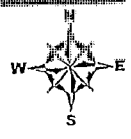
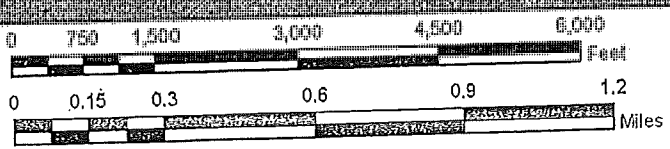
Connect Project 4: Upgrade CR to FM stds. from FM 20 to East
 (Eventual connection to US 183)

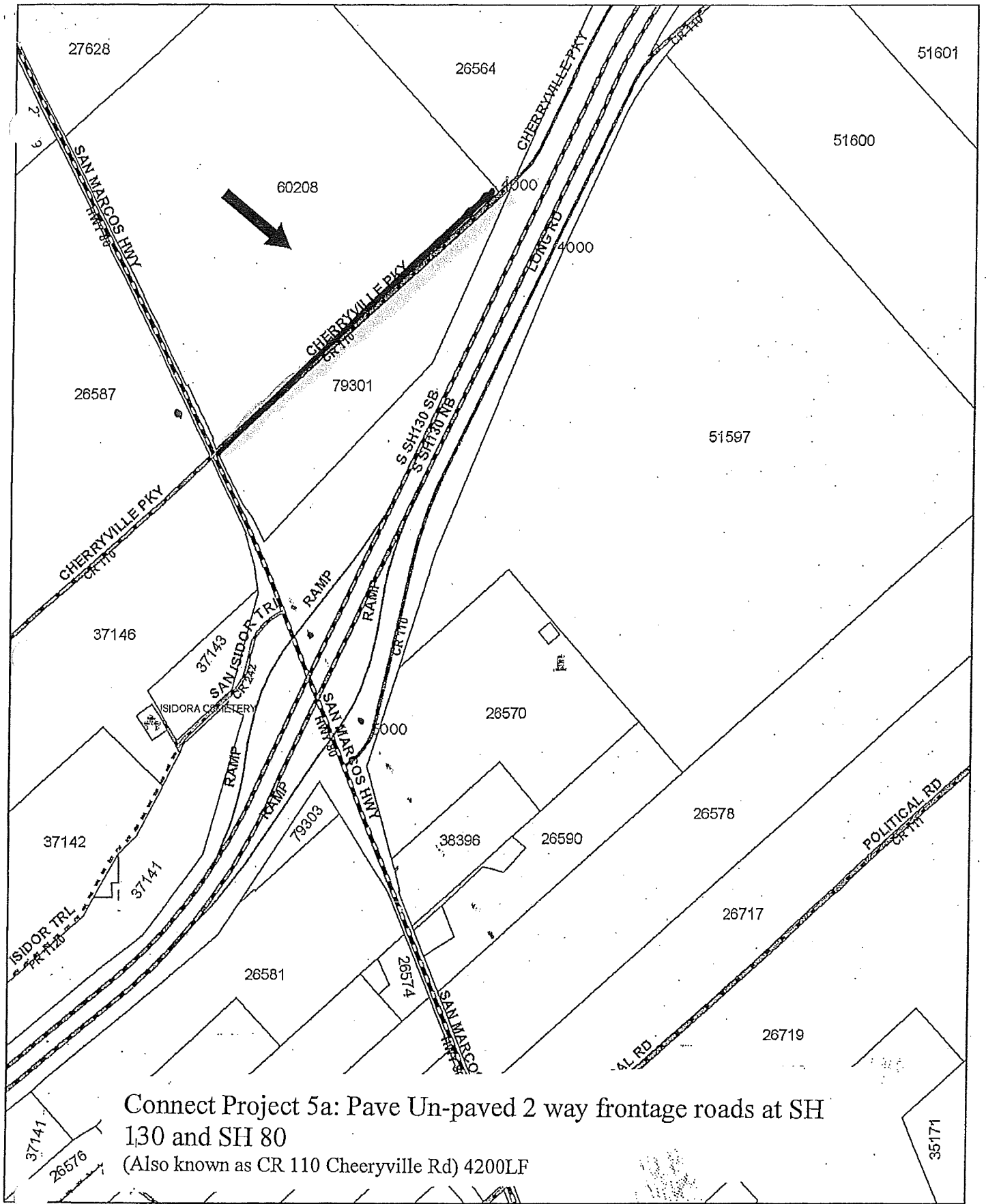
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Date Printed:
 Wednesday, July 10, 2013





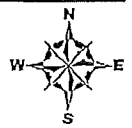
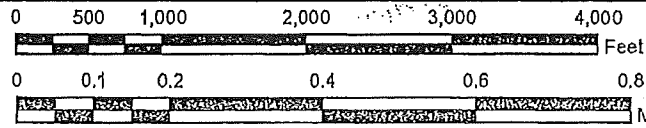
Connect Project 5a: Pave Un-paved 2 way frontage roads at SH 130 and SH 80
 (Also known as CR 110 Cheeryville Rd) 4200LF

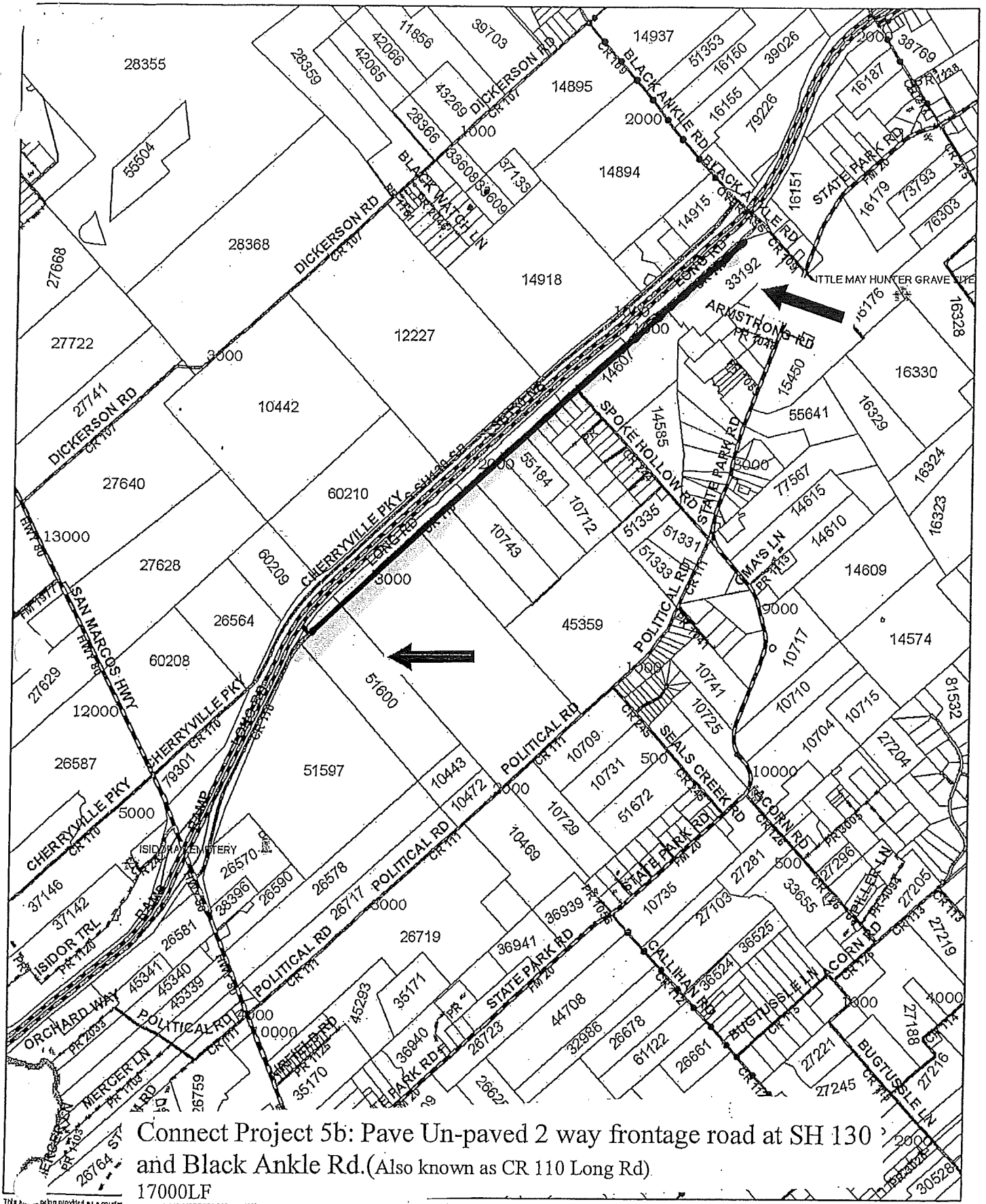
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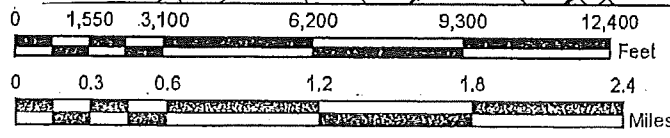
**Connect Project 5b: Pave Un-paved 2 way frontage road at SH 130
and Black Ankle Rd. (Also known as CR 110 Long Rd)**
17000LF

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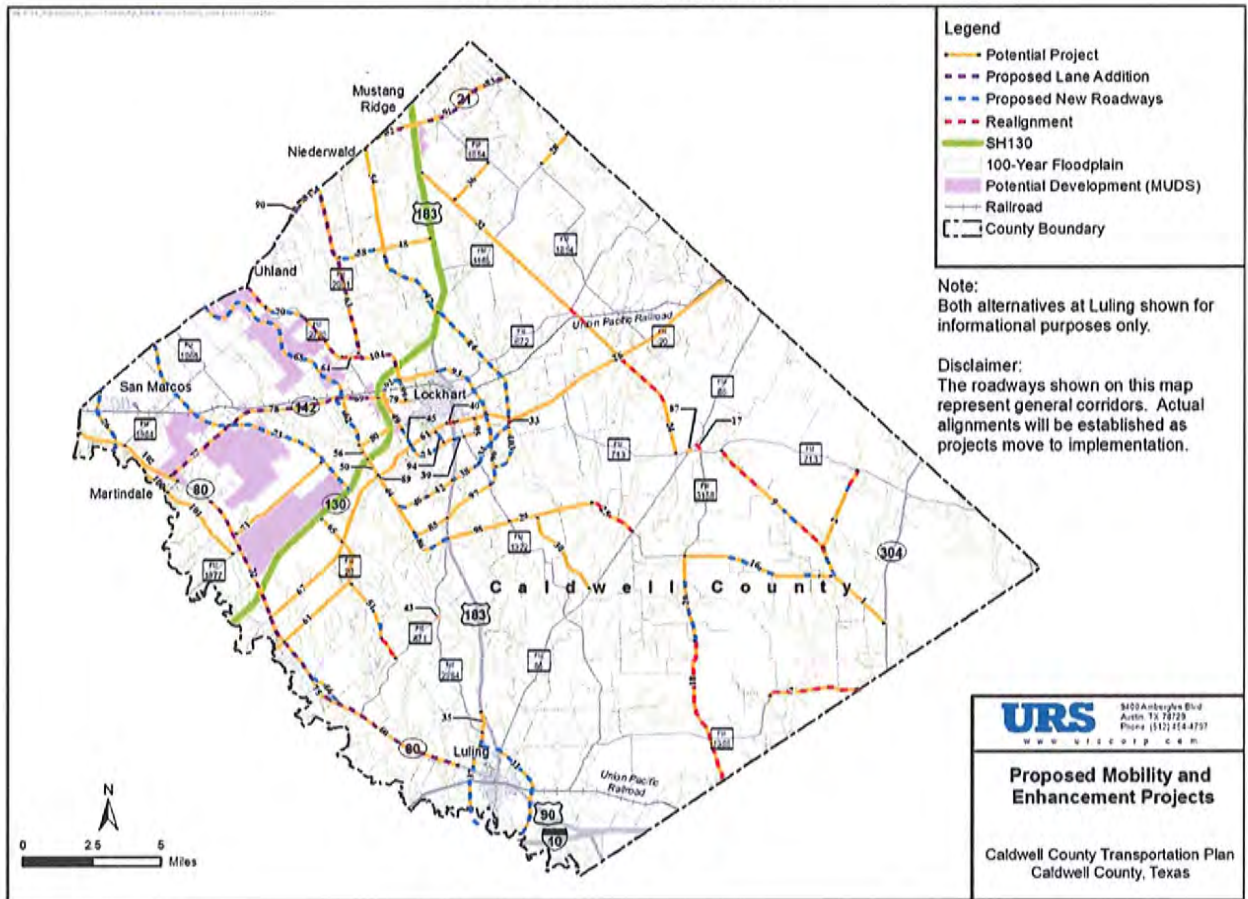


SH 130 CONCESSION PAYMENT (\$10M)

Caldwell County

PRIORITY	COUNTY	HWY	CSI	DESCRIPTION	LIMITS	LENGTH (mi)	CONSTRUCTION COST	Preliminary Engineering (1.9%)	Construction Engineering (4.5%)	Contingencies (6.5%)	Indirect Cost (6.6%)	ROW/ Utilities	Total Cost
1	Caldwell	CR 235		UPGRADE TO FM STANDARDS; 3650' OF RURAL 2-LANE	FM 2720 TO FM 2001	0.6	\$ 1,370,000	\$ 246,600	\$ 61,650	\$ 89,050	\$ 90,420	TBD	\$ 1,857,720
2	Caldwell	CR 217		UPGRADE TO FM STANDARDS; 3600' OF RURAL 2-LANE; INTERSECTION IMPROVEMENTS	SH 130 TO FM 20	0.6	\$ 1,370,000	\$ 246,600	\$ 61,650	\$ 89,050	\$ 90,420	TBD	\$ 1,857,720
3	Caldwell	CR 215/ Westwood		UPGRADE TO FM STANDARDS; RURAL 2-LANE	FM 20 TO SOUTH OF TO BE DETERMINED MILES	1.0	\$ 2,400,000	\$ 452,000	\$ 108,000	\$ 156,000	\$ 158,400	TBD	\$ 3,254,400
4	Caldwell	CR 110 (Cherryville Parkway)		PAVE UNPAVED 2-LANE FRONTAGE ROADS 4200'	SH 80 AND NEAR SH 130	0.8	\$ 1,920,000	\$ 345,600	\$ 86,400	\$ 124,800	\$ 126,720	TBD	\$ 2,603,520
5	Caldwell	CR 110 (Lona Rd)		PAVE 2-LANE FRONTAGE ROADS 17,000'	SH 130 AND BLACK ANKLE RD.	3.2	\$ 2,400,000	\$ 452,000	\$ 108,000	\$ 156,000	\$ 158,400	TBD	\$ 3,254,400
							TOTAL	\$ 9,460,000	\$ 1,762,600	\$ 425,700	\$ 614,900	\$ 624,860	\$ 12,827,760

Proposed Mobility and Enhancement Projects



Caldwell County Transportation Plan (CCTP)

Adopted: March 25, 2013
 Amended:
 Website: <http://caldwelltransportation.com/>
 Printed by Caldwell County Appraisal District

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Legend

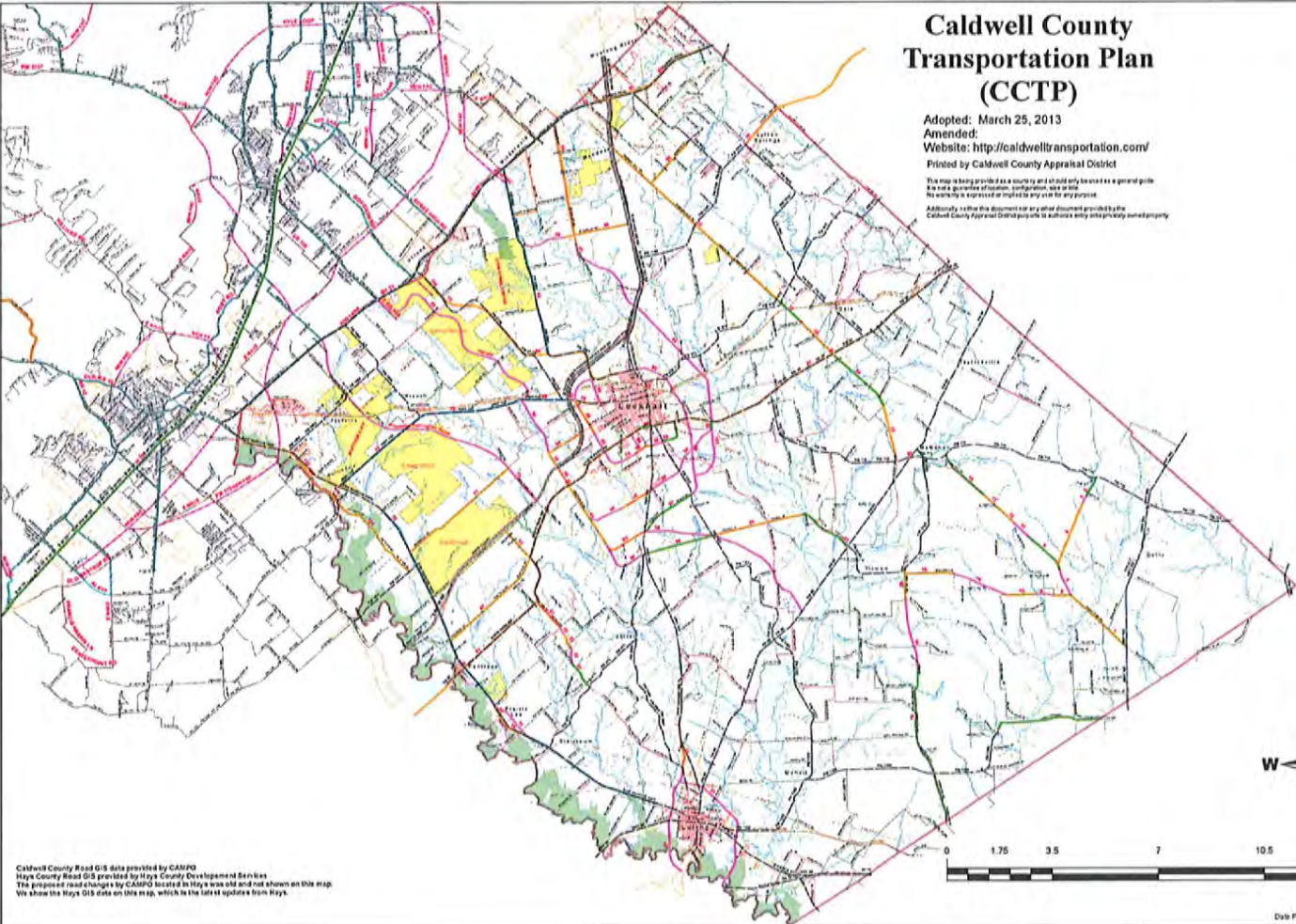
Caldwell Roads
SYMB
 - Under-Improved Rd
 - - - - - Expansed
 - - - - - Panel County Rd - Streets Program
 - - - - - Grand County Rd
 - - - - - Hwy and FM
 - - - - - Toll Road
 - - - - - Rd Ramp / Turnaround
 - - - - - Private Det Rd
 - - - - - Private Grand Rd

CLASS
 - - - - - FM
 - - - - - SH
 - - - - - LS
 - - - - - SH
 - - - - - US

Roads/Plan/Hwy/CaTrans
Need
 - - - - - ADD LANE
 - - - - - AL BYP
 - - - - - E IMPV
 - - - - - WIDE ST
 - - - - - HIGH PAV
 - - - - - HIGH DRIVE

Roads_Proposed_CAMPO
MainCat
 - - - - - Improvement
 - - - - - Improvement Lane
 - - - - - Planned
 - - - - - Re-alignment
 - - - - - County Line
 - - - - - Grains
 - - - - - City Limits
 - - - - - LCRA Lines
 - - - - - Railroad
 - - - - - Tower

2012 Flood Zones
FLO_ZONE
 - - - - - 100 Yr
 - - - - - A- 100Yr Hazard Study
 - - - - - AE- 100Yr Elev Study
 - - - - - Planned Development



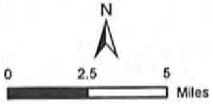
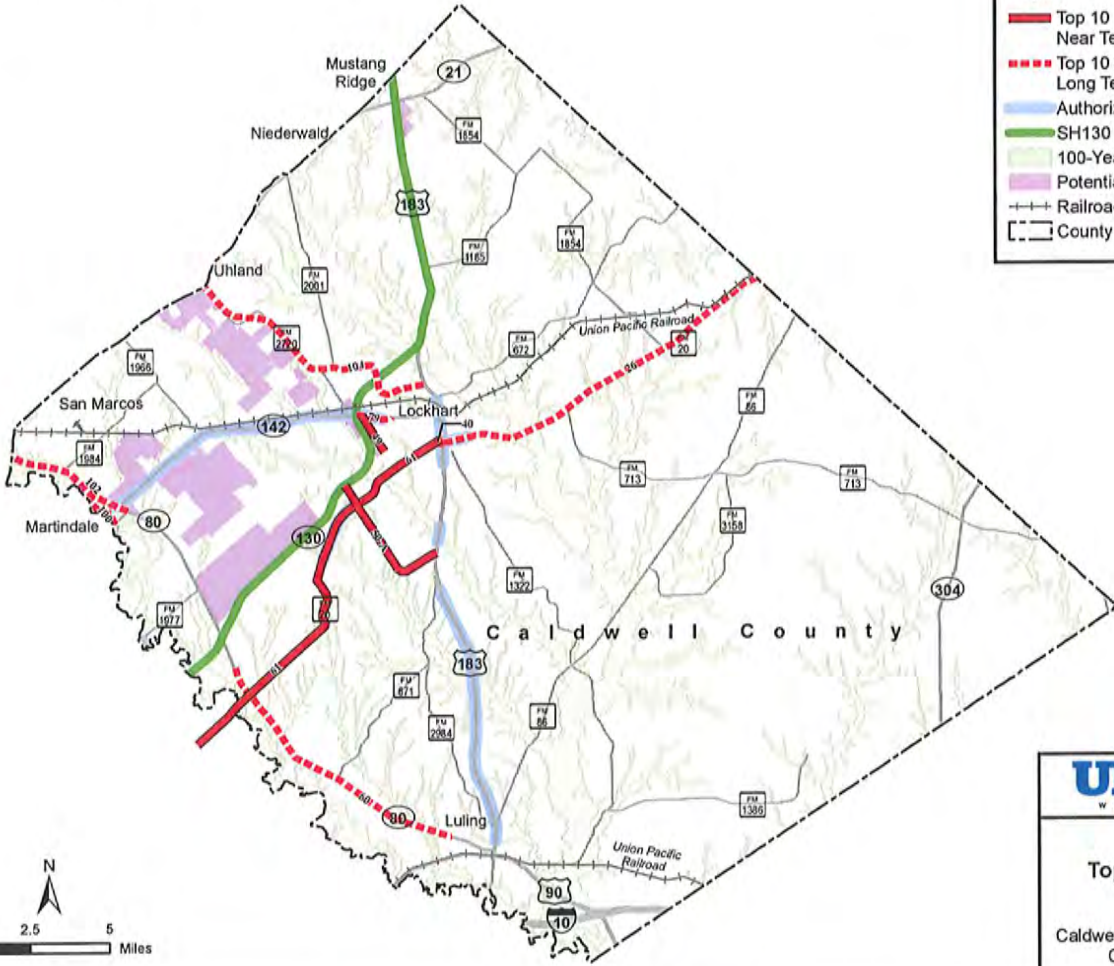
Caldwell County Road GIS data provided by CAMPO
 Hays County Road GIS provided by Hays County Development Services
 The proposed road changes by CAMPO located in Hays were old and not shown on this map.
 We show the Hays GIS data on this map, which is the latest updates from Hays.

Date Printed Finaly: March 28, 2014

The following information is provided for informational purposes only. It is not intended to be used as a basis for any legal or financial decision.

Legend

- Top 10 Existing Road Near Term Project
- Top 10 Existing Road Long Term Project
- Authorized Project
- SH130
- 100-Year Floodplain
- Potential Development (MUDS)
- Railroad
- County Boundary



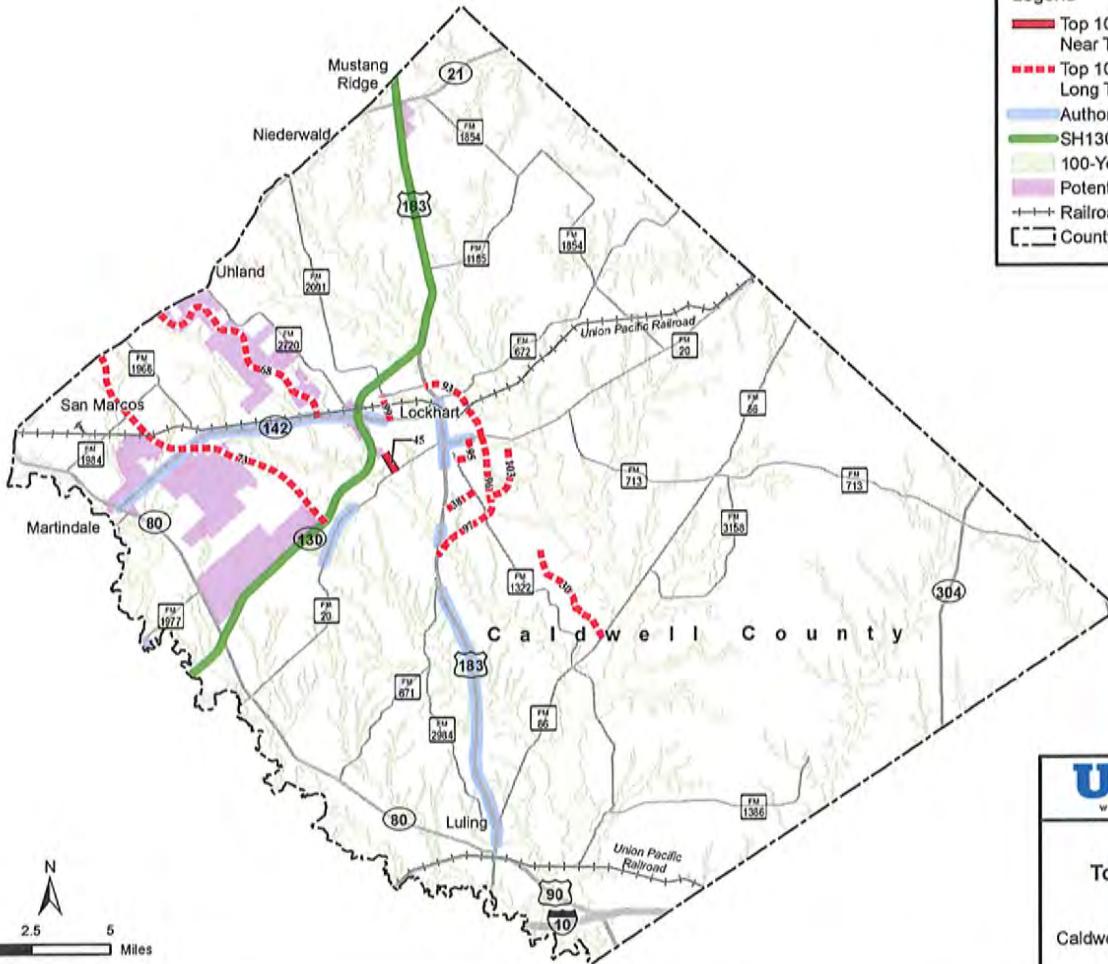
URS 6400 Amberglow Blvd.
Austin, TX 78729
Phone: (512) 454-4797
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Top 10 Existing Roads
Caldwell County Transportation Plan
Caldwell County, Texas

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Legend

- Top 10 New Location-
Near Term Project
- - - Top 10 New Location
Long Term Project
- Authorized Project
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Top 10 New Locations

Caldwell County Transportation Plan
Caldwell County, Texas

2014.04.21.11 Adjournment